Dear Friends,

We make a living from what we get and we make a life from what we give.

Our donors make a palpable difference in the lives of the underprivileged, deprived, and disadvantaged. The funds CORP receives are essential to improving the situation of both individuals and entire communities, and the success of CORP projects in the slum communities of Mumbai, is a direct result of cost-efficiency and programme sustainability. I am proud to say that every year CORP is growing, both in the number of people served and the quality of that service, as well as in bringing on new programmes and new staff.

The children in the shelter homes are aspiring to pursue higher education after completing their basic schooling. A number of the teenagers and young adults have completed their educations and have gained full-time employment in many different fields. These teens and young adults are doing well in their fields of choice and are happy with the successes they have achieved so far. From our Sharanam Centre for Girls there are currently 4 young women attending university and living in college hostels and continuing to receive our support, and 8 young women working full-time and supporting themselves.

Our focus on empowering women creates lasting ripples of change that helps lift families and entire communities out of poverty. More and more women are enrolling in CORP vocational training programmes which are leading to greater independence, improved self-confidence, and increased respect within their families.

Those having no roof over their heads and living on the streets are being taken care of by CORP at the Street Children Programme. There they receive nutritious meals, school accessories, after school tutoring, and counseling when required to sustain them through difficult life circumstances. One boy from the streets of Mumbai, who grabbed every opportunity provided to him by CORP, has become successful in the corporate sector. He started as a mechanic and now works as manager.

The children who attend the creche programme in CORP’s many community centres are achieving their age milestones while enjoying our happy, loving, caring environment. Thanks to creche, they are learning, growing, and eating the nutritious food that keeps them healthy.

We are glad to share the positive changes that CORP has brought to the lives of senior citizens through our “FOOD BOX FOR GRANNY” programme along with the other continuing health care and medical programmes. Adequate food is needed for basic survival, and after receiving their monthly rations from CORP, there has been a noticeable improvement in the health of these poor senior citizens, speedier recovery from ailments, fewer health issues, and increased life expectancy. These outcomes give us renewed hope and immense satisfaction in continuing the noble cause of supporting our lonely, disowned, poor, sick, and homeless senior citizens.

In this year’s annual report you’ll learn about the impact of CORP’s work through the personal stories of some of the people we served. We’re certain their resourcefulness and courage will inspire you as they inspire us every day.

Sincerely,

Nirmal Chandappa
Director
Dear Friends,

I am overwhelmed with joy that CORP is completing 38 years of noble service and entering into its 39th year! I congratulate the director, staff, volunteers and all the partner agencies who have worked so hard to win the prestigious Thomson Reuters “Community Champion Award” from the United States of America.

CORP is able to provide safe shelter, nutritious meals, quality education, healthcare, childcare, legal guidance, vocational training, capacity-building workshops and other critical support services to thousands of people in need. The lives of children, women and other community members have been transformed wherever CORP is serving.

We express our sincere thanks to all the donors and contributing partners, both from our own country and from around the world, who have played a positive role in the functioning of CORP. Your support has made a difference in the lives of millions of people.

May God bestow His choicest Blessings on CORP and its Ministry.

Bishop N. L. Karkare
Community Outreach Programme (CORP) has been one of Mumbai’s leading not-for-profit and non-governmental organizations (NGOs) for 38 years. CORP works for the holistic development of women and children through various programmes like crèches and day care centres, shelter homes, vocational training, services for the differently-abled, counseling centres, health awareness, pregnancy clubs and senior citizen programmes is dedicated to the eradication of poverty.

We continuously strive for the improvement of both the living and social conditions of those residing in the slum communities. CORP provides safe shelter, nutritious meals, quality education, healthcare, childcare, legal guidance, vocational training, capacity-building workshops and other support services that foster self-sufficiency. We have 95 staff members and 10 volunteers.

CORP has 20 centres in 14 different slums. Thousands of women and children from Mumbai’s slum communities are benefited by at least one of CORP’s programmes. Over 1,300 kids under the age of five are assisted by crèche and day care alone and we supported 85 additional children through residential shelter homes.

Around 200 children with special needs were enrolled in our programme for disabled children, many of them mentally and physically challenged and hearing impaired. Children received hearing aids, calipers and wheel chairs to help cope with their disabilities.

More than 1,000 women completed vocational training courses and are now earning their livelihoods. Poor senior citizens are supported by providing them healthcare and rations. CORP’s Family Counseling Centre managed or resolved 150 disputes, many of which involved counseling women who are victims of domestic violence.

We were also presented with an award for best annual report by CSO Partners. CORP works with Give India, Credibility Alliance and Guide Star India, partner organizations that can demonstrate significant levels of transparency, sustainability and accountability.
**Our Vision**: CORP envisions a society where all women and children are dignified and empowered, with their basic rights respected.

**Our Mission**: CORP's mission is to educate, nurture and guide vulnerable children, to empower disadvantaged women, and to raise the standard of living for Mumbai’s slum communities.

**CORP’s Core Values**

- Respect
- Integrity
- Accountability
- Transparency
- Empowerment
- Service beyond self
- Excellence
- Voluntarism
Since 1977, CORP has touched and improved the lives of over one million children & women.
our programmes
Total Beneficiaries in 2014-2015: 45,507

- Crèches (Daycare)
- Residential Shelter Homes
- Disabled Children
- Education Support
- Daycare for Street Children
- Community Toy Libraries
  **Total: 2,274**

- Vocational Training
- Income Generation
- Senior Citizens
- Self-Help Groups
- Adult Education
  **Total: 1,999**

- Family Counselling Centre
- Health & Social Awareness
- Nutrition
  **Total: 41,234**
street children programme

Day care centres are run for street children in need of care and protection. CORP believes children deserve shelter, food, hygiene, education, better lives, and better health. There are many abandoned, disowned, runaway children who lose their childhood when they struggle for basic survival. They become involved in antisocial activities like pick pocketing, begging, and drug addiction. They are not safe on the streets and are sexually and physically abused. Many are used for child labor and others are forced into prostitution.

There is real improvement in every aspect of these children's lives after coming to CORP's daycare centre. They learn mathematics, language, reading, and writing. Their health, diet and hygiene are improved, which decreases diseases and infections. The children learn respect for others and to share with classmates. They receive medical aid, recreational outings and education. There is a Toy Bank exchange and a weekly Mentor Me India programme for selected children.

Sunny lost both of his parents to tuberculoses. By the age of six, he was living with an aunt and begging for survival. One day CORP staff approached him and encouraged him to come to the day care centre. Sunny had difficulty with his academics and CORP arranged for him to be admitted to a special primary school.
CORP crèches provide quality education to the pre-school age children of poor working mothers. These crèches prepare the children for formal schooling and also provide healthy, nutritious meals. Initially, many of those who enroll at crèche are malnourished, but after a few months of proper meals at the CORP centres, malnutrition is eliminated.

Food4Growth is a new programme started by CORP to fight against malnutrition. Food4Growth is currently running in 3 of our day care centres. As part of the programme, we conduct a deep analysis of the food habits of CORP day care children, both at home and at our centres. We provide a special diet that includes dairy products (milk, ghee), fruits and fresh vegetables, all of which are essential for the growth of young children. Our teachers have been trained in malnutrition matters and they’ve learned the methodology to record the progress of the children. They propose specific menus according to the needs of the centres and are implementing this challenging programme.

The number of children coming to CORP crèches increases every year, and all of the children in our communities are eligible to attend school after completing crèche. Programmes like these help to improve the overall standard of living in the slum communities because of better health and education, and also because growing numbers of women are able to work outside the home knowing their children are cared for and safe.
shalom centre for differently-abled children

The children with disabilities at the Shalom Centre face significant hardship in Mumbai. Often their families cannot meet their needs because they lack time, resources or education to do so. CORP supports differently-abled children through various programmes which resulted in excellent academic performances for children in the 10th and 12th grades for the 2014-2015 school year.

Jyoti and Naresh Girigiri

“I am 17-years-old and my brother Naresh and I were born with hearing impairment. My mother is a domestic helper and my father is a gardener. CORP helped to get my disability certificates done and provided admission to the Lions Club School for the hearing impaired. My brother and I are both good at studies. Since our family is economically disadvantaged, CORP provides us with the required support such as stationery, nutrition, clothes, and medical care. CORP also provided hearing aids which enable us to study better. In 2015, Naresh and I, along with other students, appeared for the SSC board exam. Both of us passed with distinction and our peers passed with First Division. This achievement got coverage in the English Daily DNA. CORP also helped us get admission to college where we are pursuing our studies with much enthusiasm and hope”
Afjal Altaf

“I came to CORP centre when I was four-years-old and have always been an enthusiastic learner. When my family members found out I was hearing impaired, they were very disappointed. I find opportunity in everything! With the help of CORP, I completed my education up to 10th standard. With CORP’s continuing assistance I joined one of the Technical Institutes in Kurla and was trained in data entry. Finally I got a job at Axis Bank. Now I work in the bank and support my family. I am grateful to CORP and drop into the centre to visit whenever I get free time. My perseverance and hard work have been an inspiration to many younger children and I say that CORP is my second home”
The children in CORP's shelter homes reside in loving family environments where they receive healthcare, proper nutrition, education, and many extracurricular activities like dance, sports and painting. Due to the incredible support for CORP's girl’s shelter home in Dharavi, six girls have completed university and professional vocational studies this year and are pursuing careers in the fields of banking, nursing, customer-service, graphic design, and hotel management.

Six year old Imran is an intelligent and talented boy. He and his elder sister struggled every day for food and basic needs and lived in the open. In the rainy season a plastic sheet became their walls and roof. Their grandmother is a rag picker and one day CORP staff found them near the public dustbin. After attending a CORP daycare for eight months Imran moved into our residential shelter home for boys and this academic year he started his education at a private school.

Eight year old Asma was living with her grandmother and had problems with her left eye. With support from CORP staff, she began to attend a CORP day care centre and later she moved to one of our residential shelter homes for girls. The infection in her eye was so severe that eventually she lost her eye. Along with her eye, she lost her confidence and become disturbed and shy. Depressed over her situation, she started to stay alone. CORP arranged for surgery and an artificial eye, and now she is confident and self-assured. She gained admission to a school where she has many friends and a new life. When she looks in mirror she sees someone she admires.
Every year CORP conducts a three day career guidance workshop for over 100 youth from different slums. It includes a series of reliable and valid psychometric tests that are helpful in finding out the students’ levels of understanding and reasoning along with their interests, in order to select a suitable career option for them.

They are guided through the bank of careers, courses, scholarships and the various levels of professional qualifications achievable. They are made aware of their own identities and they learn their strengths and limitations as well as areas of improvement through art therapy. In addition they learn & understand the differences between needs and wants, investment and expenditure. They also learn short term and long term goal setting that is realistic and achievable.

On completion of the workshop, certificates are also provided to the participants with the logos of the corporate programme sponsors.
women empowerment

CORP provides vocational training to women from poor slum communities, many of whom are now independent and employed in various capacities. It has been an amazing experience to see the remarkable transformations in the women who have been beneficiaries of CORP centres this year. The professional training they have received in tailoring and parlour courses, emphasizing theory as well as practical knowledge, has paid huge dividends. Regular progress assessments, along with final exams, have also aided in building the confidence levels and personal development of these women. The positive impact on both individuals and society is evident when we increase the rate of women's employment. We are proud to announce that an estimated 34% of the women who have completed our skill training courses are now working in income generating activities.

Income Generation Programme

<table>
<thead>
<tr>
<th>Product Name</th>
<th>Particulars</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uniforms</td>
<td>In house production For Day Care centres of CORP</td>
</tr>
<tr>
<td>Soft Toys</td>
<td>In house production For Day Care centres of CORP</td>
</tr>
<tr>
<td>Canvas Bags</td>
<td>Production for external customers</td>
</tr>
<tr>
<td>I was a Sari</td>
<td>Production for external customers</td>
</tr>
</tbody>
</table>

Najbuneesha Ansari

“I am 28 years old and have completed the tailoring course and received additional skill training in uniform and bag making. I am a housewife who had never dreamed of working outside the home, but the opportunity given to me by CORP has transformed my life for the better. I am proud to share this change! I have developed an interest in learning color combinations, purchasing raw materials from the supplier, training for beaded work, selecting the fabric combinations, and quality management. I earn about Rs.4000/- to Rs.5000/- per month and financially support my family on an equal level with my husband.”
19-year-old Jyoti Yashwant Rao is differently-abled. Jyoti's mother was a beneficiary of the CORP tailoring course and was worried for her daughter. Jyoti was not doing well academically, even though she was enrolled in a special school. After turning 18, Jyoti was out of school and her mother approached CORP to discuss the possibility for her joining the Income Generation Programme. At first, it was challenging to enroll Jyoti in the I.G. programme. She had no skills in stitching or other required areas, but she was interested in learning. Her dedication motivated CORP to give her the opportunity to succeed in the I.G. programme. After six months there has been a tremendous change, and Jyoti's skills are constantly developing. This boosted her confidence and now she is well organized for certain activities, able to work and cope with a group, and shows interest in learning new handicraft techniques.
Initiatives taken by the pregnancy club at CORP’s community centre in Virar have decreased infant mortality and increased safe childbirth for women in the community. CORP makes every effort to provide pregnant women with proper health awareness, regular check-ups for pregnant women, and healthy, nutritious meals for the pre and post natal periods. CORP has also begun providing women with the prenatal vitamin supplements required for healthy and safe motherhood.

In our pregnancy club one of the mothers has three daughters. Her husband left her and she takes care of her daughters alone. Her eldest daughter could not gain admission to school because she was born at home and didn’t have a birth certificate. CORP staff helped her get into high school and enrolled her other daughter in CORP’s crèche programme.
Ageing and poverty bring with them many ailments, and CORP is highly conscious of the health issues faced by senior citizens. Particularly prevalent in this population are cataracts, high blood pressure and diabetes. Through generous donations, CORP has funded the necessary surgeries for many senior citizens to regain clear vision as well as the life-sustaining medicines needed to combat other conditions.

Getting senior citizens the proper nutrition they need is one of CORP’s primary concerns. Today there are more people in need of the “FOOD BOX FOR GRANNY”, programme than ever. To provide additional assistance apart from other donations, the CORP’s Thane centre gathers food and grains donated by local residents. The weighing and packaging of the food is done by shelter home children, an act of service which gives them a sense of accomplishment in contributing to a noble cause. Because of their generosity, our donors have contributed not just money, but increased life expectancy, health, and happiness to many senior citizens.
Rev. S. G. Suryawanshi, Executive Secretary, Bombay Regional Conference, MCI:

“CORP has always been at the top of the list for organizations assisting the community through selfless service. Indeed, CORP is a bridge connecting lives and raising up the weaker sections of the community. I appreciate the way in which CORP raises funds through its dedication and commitment to working within the communities it serves. Transparency and accountability of the CORP is also highly appreciable. I congratulate the CORP director and staff for their sincerity and hard work in service to the community. I am proud to be associated with CORP and its work as a member of the Board of Directors and wish you all the very best for the future.”
counseling centre

The Counseling Centre works with women and their families’ issues, assisting them as required and providing emotional support. The trained social workers in this field help make women aware of their legal rights. CORP's Family Counseling Centre is supported by the Maharashtra State Social Welfare Board as well as the Central Social Welfare Board. It is also recognized by the Crime Investigation and Social Welfare Branch of the Mumbai Police.
Health and Social Awareness Data: 2014-2015

<table>
<thead>
<tr>
<th>Types of Camps</th>
<th>Total No. of Camps</th>
<th>Total No. of Beneficiaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>Malaria</td>
<td>38</td>
<td>1,950</td>
</tr>
<tr>
<td>Skin</td>
<td>41</td>
<td>2,318</td>
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<tr>
<td>General Check-up</td>
<td>102</td>
<td>5,363</td>
</tr>
<tr>
<td>Eye</td>
<td>9</td>
<td>533</td>
</tr>
<tr>
<td>Dental</td>
<td>16</td>
<td>1,399</td>
</tr>
<tr>
<td>Gynecologist</td>
<td>2</td>
<td>61</td>
</tr>
<tr>
<td>Immunisation</td>
<td>106</td>
<td>2,963</td>
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<tr>
<td>Cancer</td>
<td>3</td>
<td>158</td>
</tr>
<tr>
<td>HIV &amp; AIDS</td>
<td>3</td>
<td>152</td>
</tr>
<tr>
<td>Leprosy</td>
<td>14</td>
<td>540</td>
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<tr>
<td>Tuberculosis (TB)</td>
<td>6</td>
<td>302</td>
</tr>
<tr>
<td>Pulse Polio</td>
<td>67</td>
<td>11,856</td>
</tr>
<tr>
<td>Diabetes</td>
<td>108</td>
<td>3,025</td>
</tr>
<tr>
<td>ANC &amp; PNC</td>
<td>1</td>
<td>20</td>
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<tr>
<td>Family Planning</td>
<td>10</td>
<td>72</td>
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<tr>
<td>Vitamin A</td>
<td>28</td>
<td>729</td>
</tr>
<tr>
<td>Pregnancy Club</td>
<td>36</td>
<td>45</td>
</tr>
<tr>
<td>Cataract Surgeries</td>
<td>NA</td>
<td>98</td>
</tr>
<tr>
<td>Others</td>
<td>37</td>
<td>1,948</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>627</strong></td>
<td><strong>33,552</strong></td>
</tr>
</tbody>
</table>

In the past few years, more than 100 cataract surgeries were performed by Dr. Raju Muskawad for senior citizens from CORP’s Thane centre.
Over 600 medical camps were organised which benefitted more than 32,000 beneficiaries.
transparency & accountability disclosures

<table>
<thead>
<tr>
<th>Registration</th>
<th>Registration Date</th>
<th>Registration No.</th>
<th>Valid till date</th>
<th>State</th>
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<tr>
<td>Registered as Society</td>
<td>10/08/1977</td>
<td>Bom/338/77</td>
<td>PERMANENT</td>
<td>MAHARASHTRA</td>
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<td>12A</td>
<td>31/05/1978</td>
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<td>80G</td>
<td>15/04/2009</td>
<td>DIT(E)/MC/80G/1292 /2009-10</td>
<td>PERMANENT</td>
<td>MAHARASHTRA</td>
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<tr>
<td>FCRA Registration / Prior Permission</td>
<td>28/01/1985</td>
<td>083780064</td>
<td>30/04/2016</td>
<td>MAHARASHTRA</td>
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</table>
### Total Number of CORP team members

<table>
<thead>
<tr>
<th></th>
<th>No. of persons</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular full time staff</td>
<td>11</td>
</tr>
<tr>
<td>Regular part time staff</td>
<td>-</td>
</tr>
<tr>
<td>Full time contract staff</td>
<td>75</td>
</tr>
<tr>
<td>Part time contract staff</td>
<td>7</td>
</tr>
<tr>
<td>Consultants</td>
<td>1</td>
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<tr>
<td>Paid volunteers</td>
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<tr>
<td>Unpaid volunteers</td>
<td>10</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>104</strong></td>
</tr>
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</table>

### Board Members

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Name</th>
<th>Address</th>
<th>Position</th>
<th>Gender</th>
<th>Occupations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Bishop N. L. Karkare</td>
<td>Chairman</td>
<td>Chairman</td>
<td>Male</td>
<td>Service</td>
</tr>
<tr>
<td>2.</td>
<td>Nirmal Chandappa</td>
<td>Director/Secretary</td>
<td>Director/Secretary</td>
<td>Male</td>
<td>Service</td>
</tr>
<tr>
<td>3.</td>
<td>Mrs. Elizabeth Shiromani</td>
<td>Treasurer</td>
<td>Treasurer</td>
<td>Female</td>
<td>Education</td>
</tr>
<tr>
<td>4.</td>
<td>Rev. James V. Kumar</td>
<td>Executive member</td>
<td>Executive member</td>
<td>Male</td>
<td>Retired</td>
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<tr>
<td>5.</td>
<td>Rev. Tenison Peter</td>
<td>Executive member</td>
<td>Executive member</td>
<td>Male</td>
<td>Service</td>
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<tr>
<td>6.</td>
<td>Rev. S.G. Suryawanshi</td>
<td>Member</td>
<td>Member</td>
<td>Male</td>
<td>Service</td>
</tr>
<tr>
<td>7.</td>
<td>Mrs. Shweta Tribhuvan</td>
<td>Member</td>
<td>Member</td>
<td>Female</td>
<td>Education</td>
</tr>
<tr>
<td>8.</td>
<td>Mrs. Sulochana Retnamony</td>
<td>Member</td>
<td>Member</td>
<td>Female</td>
<td>Health &amp; Nutrition</td>
</tr>
<tr>
<td>9.</td>
<td>Mrs. Prema Rajasingh</td>
<td>Member</td>
<td>Member</td>
<td>Female</td>
<td>Finance</td>
</tr>
<tr>
<td>10.</td>
<td>Dr. B. Anantha Rao</td>
<td>Member</td>
<td>Member</td>
<td>Male</td>
<td>Medical Doctor</td>
</tr>
<tr>
<td>11.</td>
<td>Mrs. Margaret Jagtap</td>
<td>Member</td>
<td>Member</td>
<td>Female</td>
<td>Health</td>
</tr>
<tr>
<td>12.</td>
<td>Mr. Joseph Massey</td>
<td>Member</td>
<td>Member</td>
<td>Male</td>
<td>Business &amp; Finance</td>
</tr>
<tr>
<td>13.</td>
<td>Dr. Arun Narvekar</td>
<td>Member</td>
<td>Member</td>
<td>Male</td>
<td>Health</td>
</tr>
<tr>
<td>14.</td>
<td>Mr. Girish D. Bansod</td>
<td>Member</td>
<td>Member</td>
<td>Male</td>
<td>Service</td>
</tr>
<tr>
<td>15.</td>
<td>Mr. Raja Kumar</td>
<td>Co-opted member</td>
<td>Co-opted member</td>
<td>Male</td>
<td>Business</td>
</tr>
</tbody>
</table>

### Main Bankers

**Name of Banker (FCRA) : CENTRAL BANK OF INDIA**  
(MUMBAI CENTRAL BRANCH)

**Address** : Sabir Villa, Opp. Nair Hospital, Dr. A.L.Nair Rd.  
Mumbai Central, Mumbai - 400008

**Account Number** : 1026797882

**SWIFT/BIC CODE** : CBININBBOSB

**IFSC** : CBIN0280601

**Name of Banker** : CORPORATION BANK  
(MUMBAI CENTRAL BRANCH)

**Address** : Bhojwani Mansion. Ground Floor. 24, Maratha Mandir Marg, Mumbai Central, Mumbai - 400008

**Account Number** : 006025

**SWIFT CODE** : CORPINBB115

**IFSC** : CORP0000115

### Statutory Auditors

**Name of Auditing Firm** : P. J. RAICHURA & CO.

**Address** : 71/72, Ashok Chamber, Devji Ratanshi Marg, Masjid Bunder (E), Mumbai 400009

**T** : +91(22) 66314319  
**E** : pjaichura1@gmail.com
**Balance Sheet as on 31st March, 2015**

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>Amount (Rs.)</th>
<th>Assets</th>
<th>Amount (Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corpus Fund</td>
<td>9,867.00</td>
<td>Fixed Assets</td>
<td>2,767,983.95</td>
</tr>
<tr>
<td>Other Earmarked funds</td>
<td>5,154,247.00</td>
<td>Investments</td>
<td>10,504,226.00</td>
</tr>
<tr>
<td>Income and Expenditure A/c</td>
<td>1,22,38,299.67</td>
<td>Current Assets and Loans &amp; Advances</td>
<td>16,87,057.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Advances and Deposits</td>
<td>56,356.99</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Interest receivable</td>
<td></td>
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<tr>
<td>Other Liabilities For Expenses</td>
<td>91,366.00</td>
<td>CSWB Grant Receivable</td>
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<tr>
<td></td>
<td></td>
<td>-For FCC F.Y 2012-13</td>
<td>114,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>-For FCC F.Y 2013-14</td>
<td>114,000.00</td>
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<td></td>
<td></td>
<td>-For FCC F.Y 2014-15</td>
<td>228,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Cash and Bank Balances</td>
<td>2,022,155.73</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>17,493,779.67</strong></td>
<td><strong>Total</strong></td>
<td><strong>17,493,779.67</strong></td>
</tr>
</tbody>
</table>

**Income and Expenditure Account for the year ended 31st March, 2015**

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>Amount (Rs.)</th>
<th>Income</th>
<th>Amount (Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Establishment Expenses</td>
<td>1,824,637.83</td>
<td>Donation Received</td>
<td>23,148,461.94</td>
</tr>
<tr>
<td>Depreciation</td>
<td>485,314.00</td>
<td>Local donation from Centres</td>
<td>1,409,995.00</td>
</tr>
<tr>
<td>Expenditure on the objects of the Trust</td>
<td></td>
<td>Grant from Central Social Welfare Board of India</td>
<td></td>
</tr>
<tr>
<td>-By CORP</td>
<td>1,376,023.00</td>
<td>I) Sanctioned during the year</td>
<td></td>
</tr>
<tr>
<td>-By CORP Centres</td>
<td>21,576,418.50</td>
<td>-CSWB</td>
<td>847,680.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>-F.C.C.</td>
<td>228,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FD Interest</td>
<td>678,002.26</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Bank Interest</td>
<td>73,694.00</td>
</tr>
<tr>
<td>Surplus during the year</td>
<td>1,123,439.87</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>26,385,833.20</strong></td>
<td><strong>Total</strong></td>
<td><strong>26,385,833.20</strong></td>
</tr>
</tbody>
</table>
# Cash Flow Statement for financial year ended 31st March, 2015

## Receipts

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Opening Cash</td>
<td>25,012.99</td>
</tr>
<tr>
<td>Opening Bank Balance</td>
<td>5,11,184.80</td>
</tr>
<tr>
<td><strong>Give India Corpus Fund</strong></td>
<td></td>
</tr>
<tr>
<td>Self Generated (Fees / Subscription / Interest / Community Contributions /proceeds from sale of goods or services produced by the organisation etc)</td>
<td>19,70,154.00</td>
</tr>
<tr>
<td><strong>Donation from Indian Individuals</strong></td>
<td></td>
</tr>
<tr>
<td>a) Donation from Indian Individuals through Give India</td>
<td>30,80,947.54</td>
</tr>
<tr>
<td>b) Other donations from Indian Individuals</td>
<td>18,37,861.81</td>
</tr>
<tr>
<td><strong>Donations from Foreign Individual</strong></td>
<td></td>
</tr>
<tr>
<td>a) Donation from foreign Individuals through Give India</td>
<td>81,937.51</td>
</tr>
<tr>
<td>b) Other donations from Foreign Individuals</td>
<td>1,81,10,811.08</td>
</tr>
<tr>
<td><strong>Grants from Indian Sources (trusts / govt / Companies / Foundations)</strong></td>
<td></td>
</tr>
<tr>
<td>Grant from International Sources (under FCRA)</td>
<td>-</td>
</tr>
<tr>
<td>Sale of Assets</td>
<td>-</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>36,904.00</td>
</tr>
<tr>
<td><strong>Total Receipts</strong></td>
<td>2,69,26,293.73</td>
</tr>
</tbody>
</table>

## Payments

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital items purchased for the organisation excluding investment (Fixed Deposits)</td>
<td>3,80,389.00</td>
</tr>
<tr>
<td>Capital item purchased for beneficiaries</td>
<td></td>
</tr>
<tr>
<td>Investment (Fixed Deposits)</td>
<td>9,00,040.00</td>
</tr>
<tr>
<td><strong>Programme Related</strong></td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Benefits</td>
<td>87,91,801.50</td>
</tr>
<tr>
<td>Staff training</td>
<td>4,31,308.00</td>
</tr>
<tr>
<td>Staff Travels</td>
<td>3,18,827.00</td>
</tr>
<tr>
<td>Consultant Fees</td>
<td>35,000.00</td>
</tr>
<tr>
<td>Office support expenses (Rent / telephone / electricity etc)</td>
<td>22,21,452.00</td>
</tr>
<tr>
<td>Materials Procured (Consumables as seed / food / books provisions etc)</td>
<td>57,87,645.00</td>
</tr>
<tr>
<td>Grants / donations given to other organisations as part of programme</td>
<td>-</td>
</tr>
<tr>
<td>Depreciation</td>
<td>-</td>
</tr>
<tr>
<td>Others</td>
<td>56,35,833.00</td>
</tr>
<tr>
<td><strong>Total Programme Related</strong></td>
<td>2,29,02,215.50</td>
</tr>
</tbody>
</table>

## Non-Programme Related

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Benefits</td>
<td>12,97,438.00</td>
</tr>
<tr>
<td>Staff training</td>
<td>19,794.00</td>
</tr>
<tr>
<td>Staff Travels</td>
<td>27,303.00</td>
</tr>
<tr>
<td>Office support expenses (Rent / telephone / electricity etc)</td>
<td>-</td>
</tr>
<tr>
<td>Communication (Correspondence / Annual Reports brochures / appeals / website / etc)</td>
<td>1,68,974.00</td>
</tr>
<tr>
<td>Consultant Fees (audit / legal / programme)</td>
<td>47,585.00</td>
</tr>
<tr>
<td>Depreciation</td>
<td>4,40,828.50</td>
</tr>
<tr>
<td>Other Non-Programme Expenses</td>
<td>20,01,922.50</td>
</tr>
<tr>
<td><strong>Closing Cash Balance</strong></td>
<td>25,959.99</td>
</tr>
<tr>
<td><strong>Closing Bank Balance</strong></td>
<td>19,96,195.74</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>2,69,26,293.73</td>
</tr>
</tbody>
</table>
Distribution of paid staff according to compensation levels as on 31st March, 2015

<table>
<thead>
<tr>
<th>Gross Salary + Benefits per month (Rs.)</th>
<th>Male</th>
<th>Female</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>&lt; 5000</td>
<td>–</td>
<td>36</td>
<td>36</td>
</tr>
<tr>
<td>5,000 – 10,000</td>
<td>2</td>
<td>32</td>
<td>34</td>
</tr>
<tr>
<td>10,000 – 25,000</td>
<td>5</td>
<td>15</td>
<td>20</td>
</tr>
<tr>
<td>25,000 – 50,000</td>
<td>–</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>50,000 – 1,00,000</td>
<td>–</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>1,00,000 &gt;</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
</tbody>
</table>

Total annual payments made to consultants (in Rs.)

<table>
<thead>
<tr>
<th>Number of Consultants</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
</tr>
</tbody>
</table>

Origin of our funds

- Indian Source
- International Source

Nature of our funds

- One time
- Recurring

Sources of our funds

- Central & State Government
- Corporates
- Funding Agencies
- Individuals

How we utilise our funds

- Capital Expenditure
- Administration
- Programmes
The support of our donors shows every day in its impact on the lives of the slum communities and their citizens. This, in turn, keeps CORP motivated and moving ahead, determined to provide a better, and more noble, future.

<table>
<thead>
<tr>
<th>aasha</th>
<th>dasra catalyst for social change</th>
<th>Vodafone Foundation</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 YEARS Mehala</td>
<td>famiglia insieme Onlus</td>
<td>Vibha</td>
</tr>
<tr>
<td>Baraka Community Partnerships</td>
<td>GiveIndia the power to change lives</td>
<td>MiliSoLi</td>
</tr>
<tr>
<td>Government of Canada</td>
<td>BOEING</td>
<td>Inspirasia Foundation</td>
</tr>
<tr>
<td>Bombay Community Public Trust</td>
<td>HOLISTIC CHILD DEVELOPMENT INDIA</td>
<td>KINDER NOT HILFE</td>
</tr>
<tr>
<td>Central Social Welfare Board India</td>
<td>Maharashtra State Social Welfare Board</td>
<td>Berkeley</td>
</tr>
<tr>
<td>Reality Gives</td>
<td>The Advance Advancing hope in Christ's name</td>
<td>toybans</td>
</tr>
<tr>
<td>Credibility Alliance</td>
<td>GuideStarIndia</td>
<td>Vim Team - Davis United Methodist Church, California</td>
</tr>
<tr>
<td>Tecnimont ICB</td>
<td>OBEI</td>
<td>Galaxy Global Supplier to Global Brands</td>
</tr>
</tbody>
</table>
visitors & volunteers

- Aarti Wig
- Adarsh - Galaxy
- Ajay Sadarsh
- Ajinkya Yuva Pratishthan
- Akansha Massey
- Alessio Curatolo
- Alice Lakin
- Amish Gandhi
- Anand K Sabi
- Anand Lokandwala
- Anand Suryavanshi
- Aneri Shah
- Anil Kumar K
- Animesh Ghoje
- Anita Dhangda
- Anne Leslie
- Arav Daiwani
- Anna Belle Claree
- Anitha Lopes
- Arianna Heger (U.C.Berkeley)
- Aurora Bardoneschi
- Ashima Group
- Ashish Wode
- B.M.Kamble (C.S.W.B)
- Ben Fraser
- Benedicte Duchamp
- Bharati S. Baraskar
- Bhavesh Patel
- Bhavna Salvi
- Bina Joshi
- Camille Morel
- Camille Weill
- Carlotta Greco
- Cecilia Dotti
- Celine Navory
- Charusheela Sanjaskar
- Chee Huey Wong and Peljing Teh
- Chetan Nalavade
- Chintan Ajmera
- Constantine Le Blanc
- D. Aven.K
- Dan Morgean
- Deepika S. Sheety
- Deshmukh Sonali
- Devchand Ramdin
- Dr. Jude Gunasekar
- Dr Kalyani Talvelkar
- Dr. Ajinkya Bhige
- Dr. Akansha Verma
- Dr. Gladys Jhahav
- Dr. Narendra Parihar
- Dr. Naveen Kumar
- Dr. Prachi Singh
- Dr. Rosut Sandeep
- Dr. Sagar Jhahav
- Elisa Fontana
- FMCH Team
- Francis Farnandes
- G.V.A Shashank
- Girish Singh
- Giulia Princivalie
- Gregorio Ferraloro
- Guillaume Delacroix
- Harshada Pawar
- Harshada Satish Manjare
- Heather Paulson
- Heeratai Kamble
- Hiren Thakkur
- Iacopo Mazzetti
- Jane Hing
- Jeff Christiansen
- Jinal Pajapah
- Jocelyn Sousa
- Jo Murphy
- Julee (Designer)
- Julia Princina
- Jyothi Madmare
- Jyoti Wadmore
- Kala Sundarvedha
- Karel Hajek-Bei
- Karen Tietge
- Karuna Korgaonkar
- Kathleen O’connor
- Kaushal Raut
- Ketaki Tamne
- Krupa Rajayrpalan
- Latika Kitekar
- Laura Panizza
- Linden Schaffer
- Le Barbiel Victor
- Leena Sanghavi
- Lheemitte Hardien
- Linsa Elizabeth Sabu
- Lisa Landes
- Lucille Chapuis
- Madhuri Dhadhade
- Mahadev Thakur
- Mahima Chavande
- Majin Munne
- Malin Mendel
- Manali M.Dev
- Manisha Gokhale
- Manvel Betticchtm
- Marco Giovanardi
- Marco Pedretti
- Marieola Fernandes
- Mary Philip
- Mary Vommali
- Meera Zala
- Meghana Waghela
- Meghan Christiansen
- Micheal .D. Mello
- Milan Rakesh Shah
- Mission of Peace
- Morgan Tedrow
- Mukti Parugh
- Mumbai Smile
- Naimathullah Faiyaz
- Napo Gomez
- Neha Arora
- Neha Khadka
- Neha More
- Nigel Haunch
- Niquita Phankon
- Nirmala Kulkarni
- Niyathi Desai
- Om Prasad Maharatra
- Paolo Marri
- P. Madaswamy
- Parag Kulkarni
- Paul Whittle
- Peljing Teh
- Pierre Lendepeart
- Pinky Sen
- Pooja Surum
- Pooja Suryavanshi
- Pooja Yadav
- Pradeep Moon
- Prajakta Ingole
- Prateek (Toybank)
- Pratibha Shah
- Preeti Chawdrey
- Priyanka Mukunda Iyenger
- Priyanka Sankhe
- Prof. Sunil Kadam
- Rajan G Soni
- Rajaram Jadhav
- Rajendra Mahadik
- Rajesh Kadam
- Rajesh Shah
- Rajesh Waghmare
- Ramajit Garewal
- Ranveet Kaur
- Reality Gives Team
- Rebel Tomas
- Regina Houang
- Reina Shah
- Rekha Arun Shelke
- Renisha Mall
- Rev. Anand Methry
- Rev. Justin Jagle
- Rev. Nirmal Kumar
- Rev. Ramakrishna
- Rev. S. Retnamony
- Rev. Tennison Peter
- Rev. Thomas Samuel
- Ribla Thomas
- Rik Naskar
- Rizwan Shaikh
- Rohan Jaiswal
- Rupa Shukla
- S. Naimathullah Faiyaz
- Sachin Varchney
- Sagar Thore
- Sahir Nambial
- Sameer R Makandar
- Sampada Kor
- Sandeep Jadhav
- Sanghavi Mishra
- Sangita Dinesh Ghag
- Sapna Welinkar
- Sarah Debusches
- Saransh Chandal
- Satish Bhargavan
- Sean Herman
- Shakuntala Chugale
- Shankar Nandan
- Sheetal Nagalia
- Shriya shah
- Shubha Shetty
- Shweta karbhari
- Silvia Meroni
- S M Kochey
- Sneha Nayar
- Solomon Bhople
- Sonali Deshmukh
- Sonali Tarse
- SR.Arun Castelino
- Srija Ganguly
- Stefan Butler
- Sudeshna Chatterge
- Suresh Chandra
- Susan Pedgett
- Suvarna Sasane
Inspirasia Foundation is proud to be supporting an organisation like CORP India. Through the Community Outreach Programme and other projects CORP India has changed the lives of many low-income individuals and families that would not have had a positive future. It is organisations like these that inspire others and prove to create a successful impact in marginalised communities.

With so many NGOs in India, Foundations like Inspirasia face a complex landscape for choosing the right organizations to support. We are confident that we have partnered with the right organization as a catalyst for social change and we look forward to continue working with them to continue changing lives and making a difference.

Louisa Attard – Assistant director, Inspirasia
“Every partnership and project starts because there are hearts and people behind them. Millesoli has chosen to support CORP because we could touch with our hands, see with our eyes and feel with our hearts the entire great job done for the children living at the residential shelters. We spent time playing and eating with those children and we felt their joy and gratitude towards CORP.”

Alessandro Caglieris, President Fondazione Millesoli Onlus
partners & donors

- A Harvey Blackmore
- Aasha Foundation
- Adrian Bridid
- Alan Burgess
- Alex Shaller
- Alice Caro Dixon
- Amelia Kan
- Amish Gandhi
- Amisha Group
- Amsterdam Research Project
- Andrea Piovesana
- Ankor Daiwani
- Ankur Daiwani
- Annie Lloyd
- Annika Linden Foundation
- Anonymous
- Antonio Fasano
- Anuradha Naidu
- Anuradha K.V.
- Aparna Ashok
- Aquatech Engineering Services
- Arham Yuva Group
- Arianna Pontani & Martina Venturi
- Arvi Singhaniya
- Asne Midgarden
- Associazione Maurizio Borzini
- Associazione Mehala Onlus
- Associazione per la Ricerca Sulla Sindrome di Rett Onlus
- Balaji Mitra Mandal
- Baraka Community
- Baraka Community Partnership
- Canada Society
- BCT
- Benjamin Wall
- Bhavesh Shah
- Bige Kahramain
- Boeing International Ltd.
- Briana Odegard
- Brooke Hammond
- Caroline McKenzie
- Caroline Tang
- Cassie Travers
- Catherine O'Don
- Catherine Vincent
- Cecilia Dotti
- Central Social Welfare Board
- Chakshu/Amit Jaywant Raval
- Chandni Jha
- Charlotte Godsall
- Chee Huey Wong
- Chetan Ajmera
- Chiara Somaschini
- Chinmay Mohite
- Chris Packhieser
- Christian Petit
- Christina Cedergren
- Christopher Hall
- Christy Emmerich
- Claire O'Sullivan
- Alara and friends
- Claudia Norma Longoni
- Claudius Wolf
- Consuelo Funari
- Corrado Toppi
- C.T. Baek
- Danielle Khoo
- Dany Lacoste
- Dashrat Yadav
- Dattaram Sawant
- David Gautrey
- De McMillan
- Devyani Pandya
- Dhaival Mehta
- Diana & David Bird
- Dominic Mac
- Donald A. Lobo
- Dr. Aparna Valunj
- Dr. Arpita Jaitwan
- Dr. Elaben B Sheth
- Dr. J.N. Hanchinmani
- Dr. Kalyani Talverkar
- Dr. Raju Muskawad
- Dr. Shilpi Katke
- Drishti Human Resource Centre
- Elvy & Bjorn Isacson
- Emma Lucin
- Erin Geld
- Eva Maire
- Famiglia Insieme Onlus
- Filippo Cimarosa
- Fiorenzo Senese
- Folco Gibellini
- Francesca Celì
- Francesco Tommasoni
- Frederic Weill
- Galaxy
- Gitte Hansen
- Give India
- Giustina Li Gobbi
- Glennis Matthews
- Gonzalez Douglas Family
- Government of Canada
- Guro Laache
- Gursharan Minhas
- Hansaben Sarkhar Kendra
- Harish Caogari
- Helen Casey
- Help your NGO
- Hemalata Karadli
- Hemant Kini
- Henry Reeve
- Hitesh Raipara
- Holistic Child Development
- India
- Holly Sherbourne
- Hotel Ristorante Mamma
- Santina - Salina
- Hutton John Leonard
- Iain Paulin
- Ilja Shop
- Impact Foundation (INDIA)
- Inner wheel club of Bombay
- Harbour Charities Trust
- Inspirasia Foundation
- Isabel Mettelal
- I-volunteer
- Jaklina Michael
- Jalapeno Foods Private Limited
- Jamie Haines
- Jason Holly
- Jennifer Walker
- Jessica Long
- Johnrose Natar
- Jonny Gooch
- Jordi Gillespie
- Jorg Sunderman
- Jose Moreno
- Joseph Jagle
- Justin Macy
- Jutta Werner
- Kala R.Gala
- Kala Sundarvedha
- Kamal Karkare
- Karel Hajek
- Karin Buehler
- Kashihai Navrang Memorial Hostel
- K.A. Thomas
- Kate Archav
- Kavita Amin
- Kenny Lui
- Kerry McCallum
- Ketto
- Kimberly Matsudaira
- Kiran Kulkarni
- Kiran.S.Ghadi
- Knowledge Classes
- Kurla Telugu Baptist
- Kusum B Kamani
- L & T Exhibition
- Late Jaganath Bhagvant
- Kulkarni
- Laura Lesker
- Lauren Rosenberg
- Lily Sukovski
- Lingge Li
- Lionel
- Lisa Kang
- Lorenzo Dotti
- Lorriene Buvillant
- Luiis Duraate
- Maggie Cox
- Mahadik S.Raghunath
- Mahavir Charitable Trust
- Mahavir Traders
- Malan Pawar
- Malcolm O’ Byrne
- Manali Kulkarni
- Mangala Londe
- Manish Keswani
- Marc Werner
- Marco Ferrari
- Maria Teresa Viale
- Marinne Ranen
- Mari Tilos
- Mark Jiganti
- Mary Johnson Thomas
- Mary Riley
- Matthew Brown
- Maura Barron
- Maurit's van der Ven
- Max Finkelmeier
- Mayur Parmar
- Meena B.Salve
- Mehta Jewellers
- Methodist Kannada Church, Dharavi
- Methodist Kannada Church, Shalom
- Methodist Marathi Church, Jogeshwari
- Methodist Tamil Church, Parel
- Michael Farrow
- Michael Fox
- Michele Morano
Programmes and Centres across Mumbai

**Ambernath**
- Creche
- Vocational Training
- Senior Citizen Group
- Medical Checkups
- Social/Medical Awareness
- Non-Formal Education
- Tuition/Tutoring
- Adult/Education
- Youth Groups
- Income Generation

**Virar**
- Creche
- Senior Citizen Group
- Medical Checkups
- Social/Medical Awareness
- Self Helps Groups
- Pregnancy Club

**Thane**
- Creche
- Shelter Homes
- Disabled Children
- Vocational Training
- Senior Citizen Group
- Medical Checkups
- Social/Medical Awareness
- Non-Formal Education
- Tuition/Tutoring
- Income Generation
- Self Helps Groups
- Counselling

**Jogeshwari**
- Creche
- Vocational Training
- Senior Citizen Group
- Medical Checkups
- Social/Medical Awareness
- Self Helps Groups

**Kurla**
- Creche
- Vocational Training
- Senior Citizen Group
- Medical Checkups

**Dharavi**
- Creche
- Shelter Homes
- Vocational Training
- Senior Citizen Group
- Medical Checkups
- Social/Medical Awareness
- Income Generation
- Counselling

**Matunga**
- Creche
- Disabled Children
- Senior Citizen Group
- Medical Checkups
- Social/Medical Awareness

**Reay Road**
- Creche
- Vocational Training
- Senior Citizen Group
- Medical Checkups
- Social/Medical Awareness

**Kumbarwada (Grant Road)**
- Medical Checkups
- Street Children

**Mumbai Central**
- Head Office
Get Involved


We are pleased to accept monetary donations by cheque, wire transfer or by credit card, as well as in-kind donations of new goods.

Your contribution will help us to change lives, build stronger communities and make a lasting change in Mumbai.

Donations to CORP are eligible for tax exemption under section 80-G of the Income Tax Act for Indian taxpayers. Online donations through our 501(c)(3) partner in the U.S. are tax deductible for United States taxpayers.

Community Outreach Programme
Methodist Centre, 1st Floor, 21, YMCA Road, Mumbai Central, Mumbai - 400 008, India.
T : +91 22 23086789
E : info@corpindia.org

www.corpindia.org | www.facebook.com/corpindia

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