

Community Outreach Programme

(A project of Bombay Regional Conference, MCI)

CHARITY

LOVE

GROWTH

HOPE

RIGHTS

FAITH

Annual Report 2015-16



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Letter from the Director

Dear Friends,

This year's Annual Report is very special to me since I cherish 25 years of my journey with CORP. I am proud that CORP has grown from very humble beginnings into a mega social service provider for underprivileged people in Mumbai slums. Every staff member and volunteer at CORP works together for the welfare of poor slum dwellers. Our efforts put in for these abandoned, abused, neglected and orphaned children towards a bright future has been on for four decades now. Our endeavours continue seeing many have matured into responsible and independent adults.

CORP works towards promoting healthcare, enhancing educational levels and creating livelihood opportunities in the slums. In 2015-16, CORP's programmes on education, healthcare and livelihood reached out to more than 40,000 backward and marginalized individuals in urban slums. We have extended our collaboration with individuals, communities, corporates and other diverse stakeholders to bring in new synergies and the best practices. Such co-operation has ensured that CORP is well-equipped to empower marginalized communities, especially women and children. We strive to provide



a life of dignity with access to financial freedom. It is a reward in itself to see people associated with CORP attaining happiness that they deserve.

This year, we have reinforced our 'Street Children Programme' so as to provide these children with basic educational and vocational facilities. Thanks to Vibha for their support towards this project, which we will be collaborating for the next few years.

Thanks to the State and Central Government officers of MSSWB and CSWB who regularly visited and appreciated our programmes. Our funding partners, Aasha Foundation, Baraka, BCPT, Dasra, GiveIndia, Galaxy and KNH regularly visit our projects and are updated from time-to-time with regard to various initiatives taken-up by CORP. This year, we successfully formed a new funding partnership with Tecnimont Pvt. Ltd., Brembo India Pvt. Ltd. and Gold Crest Corporation Ltd. We are extremely grateful to all of them for encouraging our work.

The credit for execution of all our programmes goes to our staff. CORP's staff strength is about 95. Every year, we have over 100 interns/ volunteers working across 14 different slum communities with 20 projects. This retention, active engagement and continual professional development are integral to our success. CORP's family grows together with you as well. Our success throughout the year would not have been possible without your help. Thanks to you, CORP has been able to reach out to thousands of children and provide food, clothes, shelter, education and protection. Most importantly, they have become self-dependent.

Needless to say, that what we have achieved together is amazing but a long way still lies ahead of us. We need to keep working hand-in-hand to assist these children, accepting their past and helping them to create their future. We must ascertain that their Rights are observed and respected thereby assuring them a chance for a brighter future.

Sincerely,

Nirmal Chandappa
Director

*Do all the good you can
By all the means you can
In all the ways you can
In all the places you can
At all the times you can
To all the people you can
As long as you can*

*John Wesley
Founder, Methodist Church*





Every child has the right to live !

An Overview

Community Outreach Programme (CORP) has been one of Mumbai's leading not-for-profit and non-governmental organizations (NGOs) for 40 years now. CORP works for the holistic development of women and children through various programmes like crèches and day care centres, shelter homes, vocational training, services for the differently-abled, counselling centres, health awareness, pregnancy clubs and senior citizen programmes is dedicated to the eradication of poverty.

We continuously strive for the improvement of both the living and social conditions of those residing in the slum communities. CORP provides safe shelter, nutritious meals, quality education, healthcare, childcare, legal guidance, vocational training, capacity building workshops and other support services that foster self-sufficiency.

We have 95 staff members and 10 volunteers.

Around 200 children with special needs were enrolled in our programme for disabled children, many of them mentally and physically challenged and hearing impaired. Children received hearing aids, calipers and wheel chairs to help cope with their disabilities.

CORP has 20 centres in 14 different slums. Thousands of women and children from Mumbai's slum communities are benefited by at least one of CORP's programmes. Over 1,300 kids under the age of five are assisted by crèche and day care alone and we supported 85 additional children through residential shelter homes.

We are proud that CORP has grown from its humble beginnings into a multi-social service provider for the underprivileged in Mumbai's slum communities. Our grassroots origins have steadily evolved into sustainable holistic, community-based solutions. Since its inception, CORP has positively impacted the lives of more than one million women and children.





Our Vision : CORP envisions a society where all women and children are dignified and empowered, with their basic rights respected.

Our Mission : CORP's mission is to educate, nurture and guide vulnerable children, to empower disadvantaged women, and to raise the standard of living for Mumbai's slum communities

CORP's Core Values :

- ▶ Respect
- ▶ Integrity
- ▶ Accountability
- ▶ Transparency
- ▶ Empowerment
- ▶ Service beyond self
- ▶ Excellence
- ▶ Voluntarism

*Since 1977, CORP has touched & improved
the lives of over 1 million children & women !*



Programmes and Centres across Mumbai

Ambernath

Creche
 Vocational Training
 Senior Citizen Group
 Medical Check-ups
 Social/Medical Awareness
 Non-Formal Education
 Tuition/Tutoring
 Adult Education
 Youth Groups
 Income Generation

Virar

Creche
 Senior Citizen Group
 Medical Check-ups
 Social/Medical Awareness
 Self Helps Groups
 Pregnancy Club

Thane

Creche
 Shelter Homes
 Disabled Children
 Vocational Training
 Senior Citizen Group
 Medical Check-ups
 Social/Medical Awareness
 Non-Formal Education
 Tuition/Tutoring
 Income Generation
 Self Helps Groups
 Counselling

Jogeshwari

Creche
 Vocational Training
 Senior Citizen Group
 Medical Check-ups
 Social/Medical Awareness
 Self Helps Groups

Kurla

Creche
 Vocational Training
 Senior Citizen Group
 Medical Check-ups

Dharavi

Creche
 Shelter Homes
 Vocational Training
 Senior Citizen Group
 Medical Check-ups
 Social/Medical Awareness
 Income Generation
 Counselling



CORP provides comprehensive support across vast Mumbai slums. Our mission is to educate, nurture & guide vulnerable children, empower disadvantaged women and to raise the standard of living for Mumbai's slum communities

Matunga

Creche
 Disabled Children
 Senior Citizen Group
 Medical Check-ups
 Social/Medical Awareness

Grant Road

Medical Check-ups
 Street Children

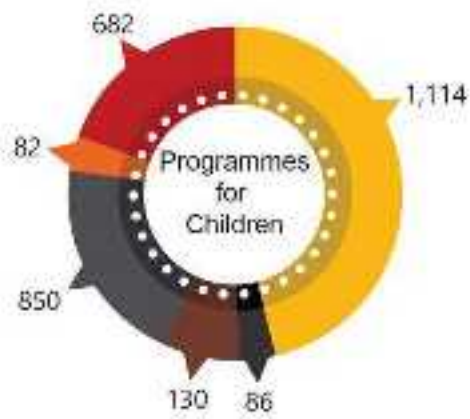
Mumbai Central

Head Office

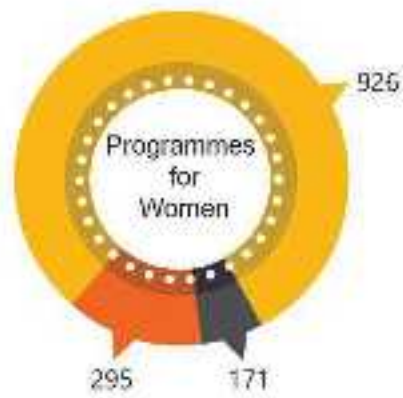
Reay Road

Creche
 Vocational Training
 Senior Citizen Group
 Medical Check-ups
 Social/Medical Awareness

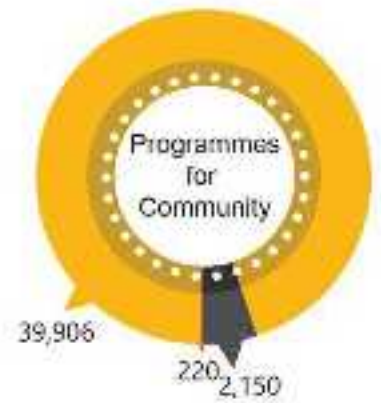
Total Beneficiaries in 2015-16 : 46,612



- Creche
 - Community Toy Library
 - Educational Support
 - Disabled Children
 - Residential Shelter Homes
 - Support for Street Children
- Total : 2,944



- Vocational Training
 - Senior Citizen
 - Income Generation Group
- Total : 1,392



- Health & Social Awareness
 - Nutrition
 - Family Counselling Centre
- Total : 42,276



Everyone deserves a future



What we do...



Giving back the smile to Street Children!




Street Children Project:


Street children spend most of their time working, playing & residing on the streets. For these kids the streets are their home, workplace and play area. CORP staff goes to different corners of urban streets where they can locate these children and identify who are vulnerable and living on the streets and invite at our centres. Street Children fall through the gaps in the safety net of society.

We offer fun and interactive non-formal education to help children become literate and make them want to attend education sessions in the future. We provide guidance, help them with a ray of hope by offering after-school academic assistance led by professional teachers, they receive personal attention, study materials, school accessories and nutritional snacks, all in a quiet environment conducive to learning.

CORP staff also counsels parents on the importance and long term benefits of education as required. The centre also arranges sponsorships and placements for school-aged children while providing remedial education and job training for youth, specialized therapy, general counselling and health services.



SALIR, 13 years old, I'm a migrant from Gujarat. My father was very abusive and he used to often quarrel with my mother. One day he abandoned us. It's been 4 years since I'm with CORP. I'm very happy to be here. CORP is supporting my education. They teach us about cleanliness & give us nutritious & tasty meals. I have learned many different & creative things here which has helped me become a better person. My aim is to successfully finish my studies and I wish to become a mechanic as machines interests me a lot. I'm very thankful to CORP and my teachers as they help me grow everyday!



SHEETAL, age 15 years, I've been a part of CORP for the past 4 years. I hail from a very poor family where my parents collect old clothes. My father is an alcoholic, whatever little money they earn my father uses up for drinking. Once I suffered from bad cough & ended up vomiting blood. CORP staff took me to the hospital, an examination I was detected with TB. The CORP staff took a lot of care. They gave me nutritious food and medicines for my speedy recovery. Since then my health is a lot better. Education is given more focus at CORP. Before I came to CORP I did not even know to write my name, but now I can read and write in Gujarati, Hindi & a little bit of English. I whole heartedly thank CORP for giving me a new life. I wish to become a teacher one day!



Crèche:

Early childhood education presents a unique opportunity to help break the cycle of poverty, which is often passed down through generations due to limited schooling opportunities. CORP is committed to improve lives of young children through crèche programme since 4 decades in 13 slum communities. During the school year 2015-16, over 1,000 young children aged 8 months to 6 years enrolled in crèche programmes, where they received nutritious meals, access to basic healthcare and instruction on basic cleanliness and hygiene.

Not only are crèche programmes a valuable preparation for formal school but also help the mothers to work outside their homes adding more income to the family and even use their leisure time to participate in our educational or vocational training programmes.





Differently-abled Children:

Every child has the right to grow up in a safe environment. Unfortunately in India that's not always the case, especially when one is differently abled. Many children who are disabled in India end up on the streets and they have to beg for money to survive.

Since 1990, CORP developed a holistic programme to improve the lives of differently abled children, offering education and special life skills sessions to foster independence for them. The life skills sessions teach positive strategies for coping with daily challenges, while counselling provides education and psychosocial support.

Regular, intensive physiotherapy or occupational therapies help these children in dealing with their problems, there are orthopaedic or surgical intervention essential to help them maintain the correct posture or to control the abnormal muscular development. There are some children who have visual or hearing problems associated with their developmental problems. All issues are addressed by CORP at various levels to support these children in every possible way.





Shelter Homes:

Our residential shelter homes are designed with the objective of providing "hearth and home" to destitute children. Most of the children living in the shelter homes were formally homeless or abandoned. Our aim in running shelter homes is to enable children to experience the joys of childhood, while receiving education, healthcare and proper nutrition. Through our programmes, the children are able to thrive in a supportive environment focussed on their holistic development. Our long-term aim is to support these children till they are able to live independently.

Currently 85 children reside at our 3 shelter homes. They receive nutritious meals, education through regular community schooling and additional support with studies through one-on-one tuition. Some of our children have already turned into professionals like nurses, teachers, auto-mechanics. This is a great achievement for us and we are very proud of them.

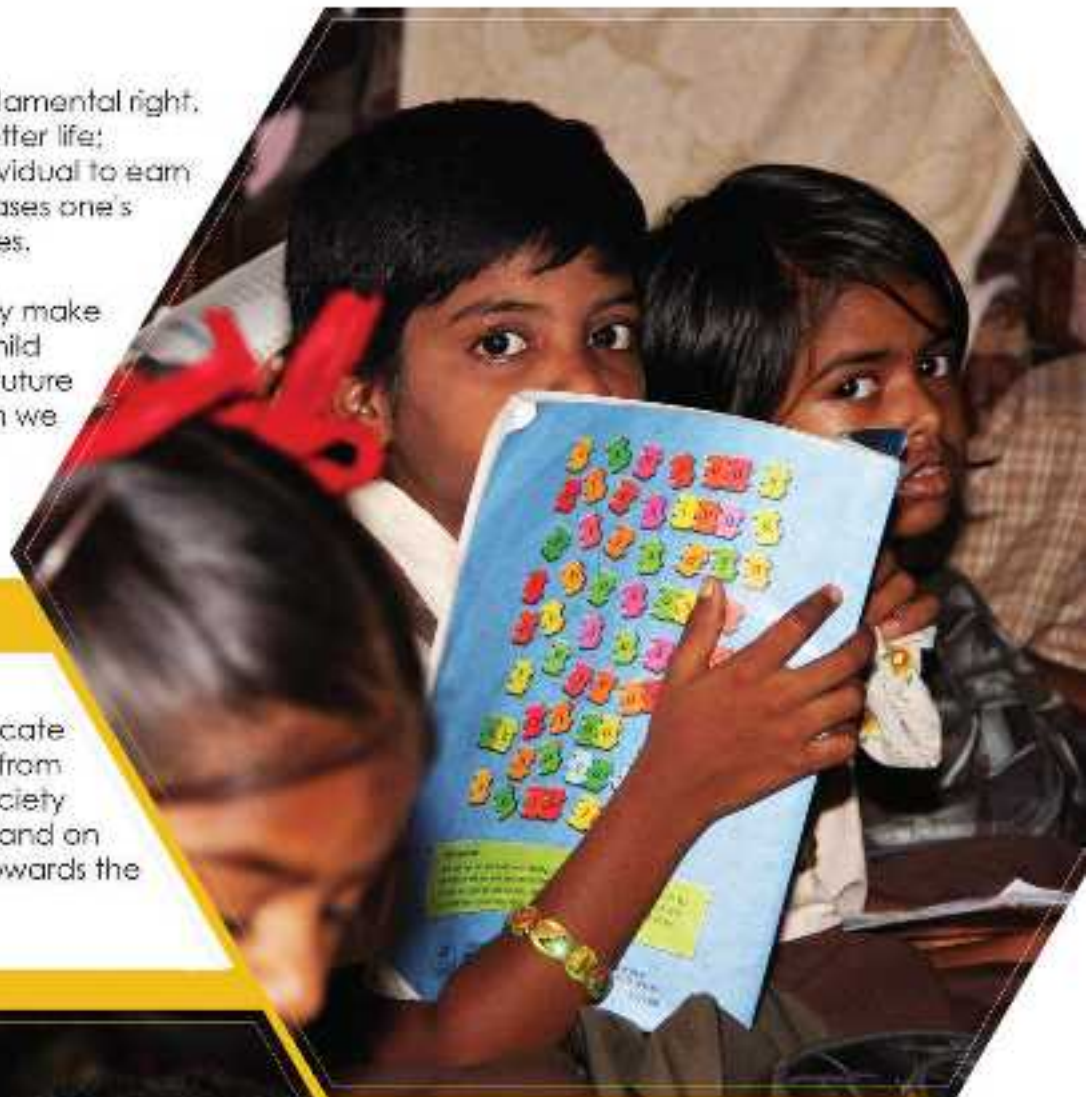


Education:

Right to education is the fundamental right. Education the means to a better life; because it empowers an individual to earn his/her livelihood and it increases one's awareness on a range of issues.

We believe that we can surely make a difference by upbringing child with a secure and promising future and it can only happen when we educate them.

We rigorously attempt to educate every child we come across from the weaker sections of the society and give them an ability to stand on their own feet & contribute towards the economy.



CORP provides tuition classes, non-formal education, career guidance training and additionally we also provide stationary school fees, uniforms, school accessories and books to the needy children.



Our motive is to create awareness about education to the marginalised children and help them become independent.



Women Empowerment:

Given the vulnerable scenario of slum women in the state, CORP felt the urgent need of providing vocational training for women living in slums and providing them access to income generation with an aim to improve their living conditions. With this rationale, the project conceived and rolled out.

Vocational Training enables the women and adolescent young girls to earn an income and build crucial life skill. It helps people to realize their capacities and facilitates them to enlarge their abilities for best use in the area of work. The main dictum of vocational training for women is aware and furnishes them with the knowledge and skills to contribute an effectual role in increasing the development process. Therefore, vocational training programme leads to a positive change in the personality of women, create awareness about their internal power, and encourage them to take own decisions of their life.

*Give a man a fish he will live for a day,
Teach him to fish he will live a lifetime.*

RENUKA, 22 years of age, currently I'm working as a full time supervisor at CORP's Income Generation Programme. I've always been interested in learning fashion designing and I got a golden opportunity at CORP's Vocational Training Programme. I was very underconfident and shy but being a part of CORP I've seen a positive change in me. I've learned to travel all by myself. I've become very brave. I wish to continue working with CORP since it has taught me so many things I can proudly say that joining CORP was the best decision that I've taken in my life.



RUBINA, 25 years old. I was married off very early and now I have a son. My husband does not have a fixed job. Before CORP I used to work from home but that was not sufficient. I learned about CORP and decided to join. I've been here for the past 2 years. I've successfully completed my training and currently working as a full time employee. Earlier I was scared to step out of my house but now I am a lot more confident. I'm able to provide good education to my son which gives me immense happiness and I give full credit to CORP for that. I consider myself very lucky to be a part of such a wonderful organization!



More than 1,000 women completed vocational training courses & are now earning their livelihoods.



**VOCATIONAL
TRAINING
&
INCOME
GENERATION**



Many women living in slum communities are illiterate or have limited education. They are often confined to traditional roles in the home, taking care of their families and their households. They have limited opportunities to express themselves, learn new skills, contribute financially to the family, or enjoy any form of independence.

To give these women new opportunities to earn and motivate themselves to think differently about their futures, we offer a number of vocational courses for tailoring, embroidery and jewellery-making as well as beautician, mehendi and Montessori teaching courses. The skills acquired from our programmes provide women with the ability to seek external employment or to work from their own homes providing services to their neighbours in the community.

Female empowerment through training represents both a goal and a method for CORP in its work. It is an emancipation process in which the disadvantaged are empowered to exercise their rights, obtain access to resources, and participate actively in the process of shaping society and making decisions.

But training is not the only mean to empower women. In fact, in order to make our approach sustainable and assure that once trained the beneficiaries get a chance to earn regular money, we have to facilitate a linkage to the local markets. This is exactly what we do through our Income Generation projects.

More than 170 women are involved in different income generation activities such as uniforms production, soft toys production and fashion accessories production.

The latter, run in partnership with I was a Sari - a lifestyle brand offering a premium and unique line of upcycled textile and fashion products made from second hand saris - is our flagship employing more than 40 women in 3 different centres in Thane, Dharavi and Jageshwari. What started as a pilot project 2 years ago now is a regular business with international clients and thousands of accessories produced every month. All these would have not been possible without an eco-system of partners: Brembo Brake India Pvt Ltd, that financially support CORP and I was a Sari as part of its CSR strategy, CESVI Onlus that in its advisory role manages all the required transparency and governance standards and 2nd Innings Handicrafts Pvt Ltd that operationally runs the business.



Pregnancy Club for expectant mothers:

First-Aid, screening and medical check-up, Medical investigation, Referral for treatment and hospitalization, Health awareness camps regular nutrition and supplements are some of the initiatives at Pregnancy club for safe motherhood of expected women.

The scenario has been changing from home delivery to hospitalized delivery. All babies delivered in this year were observed to weigh more than 2.5kg, which is a good impact of CORP's intervention. Initiatives taken by the pregnancy club at CORP's community centre in Virar have decreased infant mortality and increased safe childbirth for women in the community.

CORP makes every effort to provide pregnant women with proper health awareness, regular check ups for pregnant women and healthy nutritious meals for pre and post natal periods. CORP has also begun providing with the pre natal vitamin supplements required for healthy and safe motherhood.

CORP also provides the expectant mothers with the right kind of information as to what to expect during pregnancy, the do's and don'ts, the right kind of nutrition that they need to take. This is done through an interesting session of flip books and interactive sessions.

POOJA, 21 years old, a first time expectant mother originally belonging to Saphale. I came to Mumbai after marriage. After I came to know I was pregnant my mother-in-law brought me to the 'Pregnancy Club' at CORP. Through the PC I have gained a lot of knowledge related to pregnancy and post delivery as well. Earlier I wasn't aware of anything but now I feel a lot more confident as I'm well informed. Here at the PC our nutrition is taken care of, they enlighten us about the right kind of nourishment for the baby as well as the mother. The session is very interesting and fun as we are taught through games and interactive activities. They even give us essential supplements like iron tablets and have regular health check-ups. I'm very thankful to CORP for being our support system during this very important time of my life !





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Senior Citizens Programme:

We are happy to share that your generosity has gone way beyond just feeding these poor needy old women. It helped these women keep away from various kinds of deficiencies and infections that arise due to lack of nutrition. It also added to their psychological well being and mental peace, as now they do not have to worry about starvation or begging for food.

With good health and happy heart these senior citizens every year enjoy one day picnic at a destination surrounded by beautiful nature and peaceful ambience. Getting senior citizen the proper nutrition they need is one of CORP's primary focus.

BALAMMA, I am a widow, Age 70 I suffer a lot due to my ill health. I suffer from joint pain and I don't have money to buy medicines. After my husband expired I worked as a domestic helper. When I came to CORP centre I was very sad and felt very alone and unwanted. CORP staff treated me with love and affection because of that I feel very happy. Even my health was being cured for. CORP also provides me monthly ration.

If CORP wasn't there no one would support people like me, I wouldn't have been able to survive and live a dignified life. The food box is sufficient for me for the whole month and now I get the right amount of nutrition. There is a drastic improvement in my health & I whole heartedly thank CORP.



SHANTU I am a 58 year widow, I lost my husband around 10 years back to Leprosy. Since then I faced many hardships, there were days when I had no money to buy food. Even with my health deteriorating day by day I started doing labour jobs to at least buy medicines. When I came to CORP I was very introvert I wouldn't talk to anyone. CORP provides me with monthly ration which has helped me in a great extent. There were days where I used to go to bed empty stomach with no surety of getting food the next day as well, but now my condition is a lot better, I never have to go to bed empty stomach all thanks to CORP. I feel very loved and welcomed at CORP. They even take good care of my health with regular medical check-ups. I had no one in life but now I can proudly say that I have a very big family of CORP. I thank CORP with all my heart.



We make a living by what we get...

but we make a life by what we give





Counselling Centre:

Each individual is entitled to privacy in his/her work with a counsellor. All contacts with a counsellor are confidential to the Counselling Services professional staff. Individual and group counselling, Career counselling, Crisis intervention and referral services are CORP's core support provided at the counselling centre. If it becomes clear in the counselling session that there is a real danger to one or to others, the Counselling Centre is required to take legal action.

Reports of abuse of children or others unable to care for they will also require some action to be taken, hence CORP has appointed Advocate to address this legal issues. The centre is staffed by counsellors trained in social work with in-depth knowledge of India's legal system, and supported by the Maharashtra State Social Welfare Board and the Central Social Welfare Board.

"Guidance and Support When the Road Gets Rough"





Health and Social Awareness Data : 2015-16

Types of Camps	No. of Camps	No. of Beneficiaries
Malaria	36	1539
Skin	35	1685
General Check-up	124	5515
Eye	15	1000
Dental	11	943
Gynecologist	0	0
Immunisation	86	2675
Cancer	2	140
HIV & AIDS	7	464
Leprosy	1	35
Tuberculosis(TB)	6	310
Pulse Polio	65	8252
Diabetes	105	5760
ANC & PNC	4	259
Family Planning	1	30
Vitamin A	13	820
Pregnancy Club	48	385
Catract Operation	3	150
Others	30	1160
Ear check up	1	80
Total	593	31202

Over **500** medical camps were organized which benefited more than **30,000** beneficiaries.



A big thank you to all our **DOCTORS** for selflessly dedicating their time and efforts for bringing about good health in the lives of many !



In the year 2015-16, more than 31,000 children and women benefited from CORP's regular health camps !



Transparency and Accountability Disclosure for the Financial Year 2015-16

Registration	Registration Date	Registration No.	Valid till date	State
Registered as Society	10-08-1977	Bom/338/77	PERMANENT	MAHARASHTRA
Registered as Trust	12-10-1977	F-4582 (MUMBAI)	PERMANENT	MAHARASHTRA
12A	31-05-1978	INS /12466	PERMANENT	MAHARASHTRA
80G	15-04-2009	DIT(E)/MC/80G/1292 /2009-10	PERMANENT	MAHARASHTRA
FCRA Registration	28-01-1985	83780064	31-10-2021	MAHARASHTRA
PAN	12-10-1977	AAATC1150F	PERMANENT	MAHARASHTRA
TAN	26-05-2005	MUMC13413B	PERMANENT	MAHARASHTRA



Board Members

Sr. No.	Name	Position	Gender	Occupation
1	Bishop N. L. Karkare	Chairman	Male	Service
2	Mr. Nirmal Chandappa	Director/Secretary	Male	Service
3	Mrs. Elizabeth Shiromani	Treasurer	Female	Education
4	Rev. James V. Kumar	Executive Member	Male	Retired
5	Rev. Tenison Peter	Executive Member	Male	Service
6	Rev. S.G. Suryawanshi	Member	Male	Service
7	Mrs. Shweta Tribhuvan	Member	Female	Education
8	Mrs. Sulochana Retnamony	Member	Female	Health & Nutrition
9	Mrs. Prema Rajasingh	Member	Female	Finance
10	Dr. B. Anantha Rao	Member	Male	Medical Doctor
11	Mrs. Margaret Jagtap	Member	Female	Health
12	Mr. Joseph Massey	Member	Male	Business & Finance
13	Dr. Arun Narvekar	Member	Male	Health
14	Mr. Girish D. Bansod	Member	Male	Service
15	Mr. Raja Kumar	Co-opted Member	Male	Business

Main Bankers

Name of Banker (FCRA) : Central Bank of INDIA
(Mumbai Central Branch)

Address : Sabir Volla, opposite Nair Hospital, Dr A.L. Nair
Mumbai Central, Mumbai - 400008

Account Number : 1026797882

SWIFT/BIC CODE : CBININBBOSE

IFSC : CBIN0280801

Name of Banker : CORPORATION BANK
(Mumbai Central Branch)

Address : Bhojwani Mansion, Ground Floor, 24, Maratha
Mandir Marg, Mumbai Central, Mumbai 400008

Account Number : 006025

SWIFT CODE : CORPINBB115

IFSC : CORP0000115

Statutory Auditors

Name of the Auditing Firm : P.J. RAICHURA & CO

Address : 71/72, Ashok Chamber, Devji Ratanshi Marg,
Masjid Bunder (E), Mumbai 400009

T : +91(22) 6634319 | E : pjraichura1@gmail.com

Total Number of CORP team members	No. Of persons
Regular full time staff	7
Regular part time staff	0
Full time contract staff	74
Part time contract staff	5
Consultants	1
Paid volunteers	0
Unpaid volunteers	12
Total	99

Financial Statements

Balance Sheet as on 31st March, 2016

Liabilities	Amount (Rs.)	Assets	Amount (Rs.)
Corpus Fund	9,867.00	Fixed Assets	304,180,995
Other Earmarked Funds	5,523,959.00	Investments	6,877,380.00
Income and Expenditure A/c	7,223,464.94	Current Assets and Loan Advances	
		Advances and deposits	1,406,541.00
		Intrest receivable	245,390.53
Other liabilities for expenses	2,634.00	CSWB Grant Receivable	
		-For FCC FY 2014-15	198,000.00
		-For FCC FY 2015-16	80,500.00
		CSWB FY 2015-16	682,200.00
		Cash and Bank Balances	228,303.46
Total	12,759,924.94		12,759,924.94

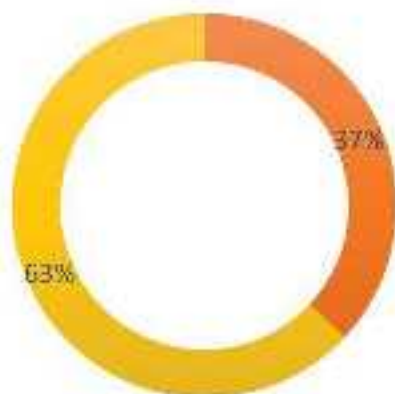
Income and Expenditure Account for the year ended 31st March, 2016

Expenditure	Amount(Rs.)	Income	Amount(Rs.)
Establishment Expenses	1,953,519.19	Donation Received	20,703,858.73
Depreciation	556,362.00	Local Donstion from Centres	1,935,573.00
Expenditure on the objects of the Trust		Grant from Central Social Welfare Board of India	
- By CORP	1,368,075.00	I) Sanclioned during the year	
- By CORP Centres	25,931,515.00	-CSWB	1,317,960.00
		-F.C.C	274,000.00
		FD Intrests	629,955.73
		Bank Intrests	108,785.00
		Intrest on I.T Refund	14,216.00
		Deficit during the year to Balancesheet	4,645,122.73
Total	29,829,471.19	Total	29,829,471.19

Cash Flow statement for the Financial Year ended on 31st March 2016

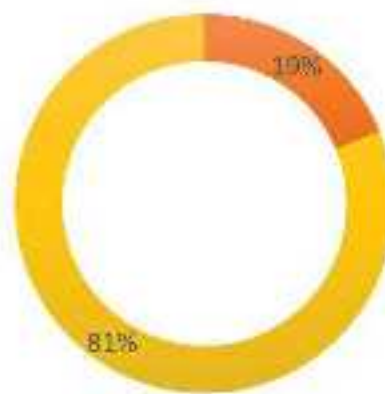
Receipts	Amount (Rs.)
Opening Cash	25,959.99
Opening Bank Balance	1,996,195.74
Give India Corpus Fund	
Self Generated (Fees/ Subscription/ Interest/ Community Contributions/ Proceeds from sale of goods or services produced by the organisation etc)	2,422,476.46
Donation from Indian Individuals	
a) Donations from Indian Individuals through Give India	2,524,121.12
b) Other donations from Indian Individuals	2,918,635.40
Donations from Foreign Individuals	
a) Donations from Foreign Individuals through Give India	176,088.47
b) Other donations from Foreign Individuals	15,087,013.74
Grants from Indian sources (Trust/ Govt/ Companies/ Foundation)	1,087,260.00
Grant from International Sources (under FCRA)	-
Sale of Assets	-
Miscellaneous	
	26,235,750.92
Payment	Amount (Rs.)
Capital items purchased for the organisation investment (Fixed Deposits)	830,188.00
Capital Item purchased for beneficiaries	-
Investment (Fixed Deposits)	3,997,566.00
Programme Related	
Salaries & Benefits	11,245,478.00
Staff Training	167,472.00
Consultant Fees	414,811.00
Office Support expenses (Rent/ Telephone/ Electricity etc)	1,867,604.00
Materials Procured (Consumables as seed/ food/ book provisions etc)	7,374,016.00
Grants/ donations given to other organisations as a part of programme	-
Depreciation	-
Others	6,077,078.46
	24,055,081.46
Non - Programme Related	
Salaries & Benefits	1,283,040.00
Staff Training	-
Staff Travels	23,506.00
Office support expenses (Rent/ Telephone/ Electricity etc)	206,498.00
Communication (Correspondence/ Annual Report brochures/ appeals/ website/ etc)	-
Consultant Fees (Audit/ Legal/ Programme)	41,326.00
Depreciation	
Other Non-Programme Expense	397,996.00
	1,952,366.00
Closing Cash Balance	170.49
Closing Bank Balance	228,132.97
	26,235,750.92

Origin of our funds



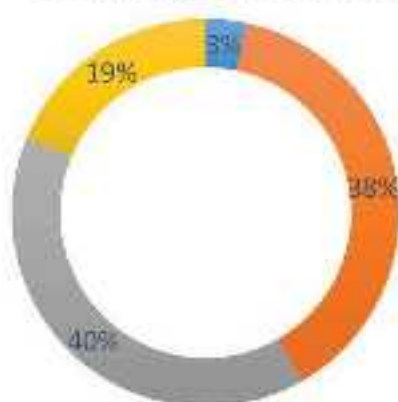
- Indian Source
- International Source

Nature of our funds



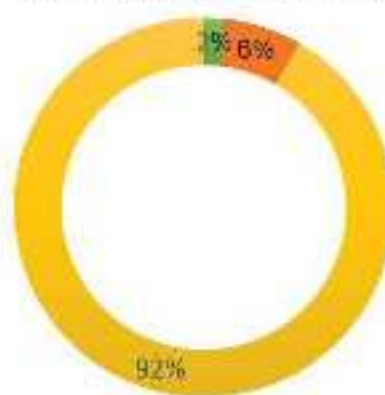
- One Time
- Recurring

Sources of our funds



- Central & State Government
- Corporates
- Funding Agencies
- Individuals

Utilization our funds



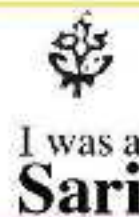
- Capital Expense
- Administration
- Programmes

Distribution of paid staff according to compensation levels as on 31st March, 2016

Gross Salary + Benefits per month (Rs.)	Male	Female	Total
< 5,000	-	21	21
5,000 - 10,000	1	43	44
10,000 - 25,000	3	15	18
25,000 - 50,000	1	5	6
50,000 - 1,00,000	1	-	1
1,00,000 >	-	-	-

Total annual payments made to consultants (Rs.)	No. of Consultants
25,000 - 50,000	1

The support of our donors shows every day in its impact on the lives of the slum communities and their citizens. This, in turn, keeps CORP motivated and moving ahead, determined to provide a better and more noble future!



Donors & Supporters

- Alpa Shah
Ameesh Ganghi
American School of Bombay
Amit Davda
Amit Shirke
Amy Elder
Amy Sebes
Andrea Brown Cheung
Anil Inahwane
Annakili Anand Raj
Anuja Sheth
Anuradha Naidu
Arjun Singh
Ashima Initiative Group
Ashirwad Graphics
Balaji Mitra Madal (Thane)
Bantas Youth Group (Thane)
Bhairav Dhruv
Canadian Consulate - Mumbai
Charmi Makwana
Darshil Kaushil Bhanushali
Dattaram Sitaram Swant
Deepali Sotta
Devang Shah
Dishi K Shah
Dr Hitesh Sawla
Drashrath Yadav
Ethiraj/ Anuradha Naidu
Florence Ruby
Gargi Vagela
Gaurav Shah
German Consulate - Mumbai
Gilson Prabhudas
Gretel Patch
Harish Ramji Gogni
Hamisha A Shah
Hema Litesh Sangavi
Hemant Hajare
Ismail Kazi
Jaiprakash Panchal
Jalaram Bappa Group
Javed Varaiya
Jaywant Arpita
Jon Hall
Johnrose Vadar
Joy of Giving Week
Jozi Helland
Jyoti Vajrani
Kanak Lata
Kanan Kanakia
Kannada Methodist Church,
Dharavi
Kaushik Chavan
Kelvin Cheung
Keyur R Shah
Kimaya Abreu
Kmal Karkare
Korean Church Methodist Centre
Krishna Khuntli
Kuria Telgu Baptist Church
Leanne Molinero
Lisa Landes
Louise Andre
Mahadik Raghunath
Malan Pawar
Manju Sular
Manohar Budhaji patil
Manthan Thakkar
Maria Urban
Mary Ellen Matsui
Methodis Marathi Church
Milly Parekh
Minakshi Pille
Miriam Bradfield
Mridhula Sridharan
Mrs. Anita Laxman
Mrs. Giyom/Tino
Mrs. Mahek Moklani
Mrs. Virat Janta
Nayan Patel
Naeta Darmesh Maru
New life Fellowship
Nickole and Tom Backman
Nikhil Mhatre
Nilesh Rodi
Nipun Mehta, ServiceSpace
Niyati Mate
One Street Over
Prajapati Ravindra
Pravina Pandya
Priyanka Mulrajni
Priyanka Thapar
Rajan Soni
Raju Muskwad
Rajubai Nathwani
Rashi Krishna
Rashminbai Kothari
Rashtravadi Thane President
Ratnesh Doshi
Regina Houang
Riddi Kakka
Roisin Pellay
Roseann Dutton
Ruchira Shah
Saaba Yarpnar
Saad Group
Saloni Sawnani
Sam Peinado
Samarpan Group
Sameer Lalchani
Sandeep Sawant
Sangle Vidhya
Santosh Mahdik
Shah International
Shalom Methodist Church, Matunga
Shilpi Katke
Shree Mahavir
Shweta Kaushik Interiors
Smita Navare, DRISHTI
Sonal Sawant
Sourabh Sanghavi
Suchita Doshi
Sunil Nandimmala
Sunny Bamboli
Surya Packaging
Syali Creation
The Parthenon Group
TOS Global
US Consulate - Mumbai
Varsha Panchal
Vavya Enterprises
Velmurugan Pillilal
Virginia Holmes
Vishal Shinalkar
Vishnu Gaikwad

Doctors

- Dr. Anita Machado
Dr. Arpain Jain
Dr. Avani Walke
Dr. Ayus Jain
Dr. B.K. Deshpande
Dr. Fridous Shaikh
Dr. Gautam Goel
Dr. Gayatri
Dr. Hafiz Baig
Dr. Jude Gunasekara
Dr. K.N. Sardar
Dr. Manoj Yadav
Dr. Monica Goel
Dr. Mowiewar. Foni
Dr. Nainee Thasye

Dr. Nilesh Pakale
Dr. Prakeet Oswal
Dr. Prashant Jadhav
Dr. Preamkumar
Dr. Preeti Sharma
Dr. Raju Muskavai (Eye check-up)
Dr. Ridhi Thakar (Dental check-up)
Dr. Rohit Sharma
Dr. Sandeep Patil
Dr. Sandeep Sawant
Dr. Sunil Ghatkar
Dr. Surbhi Jain
Dr. Tina Siyal
Dr. Usha Parulekar
Dr. Varun. M. R.
Dr. Vasanti Balwaut
Dr. Vibha Shah
Dr. Vidhya Gaja khosh
Dr. Whagmare

Visitors & Volunteers

A. Shrinivas
Acessandra Marzano
Adagga Nayyas
Adeline J. Sebastian de Blan
Adeline Le Blan
Aditya Sundaresan
Aditya Gupta
Aditya Shah
Advocate Anna Bromin
Afrin D. Patan
Agathe Calries
Ahmet Y Vurac
Akshay Shah
Alessandra Margo
Alessanor Caguens (Millasoli)
Alli Baskar
Amelie Faugier
American School Bombay
Amish Gandhi
Anand Suryavanshi
Anant R
Anany. I.S.
Ananya Iyer
Andrew J Tonn
Aneri Shah
Animesh Ghose (MPSTME)
Anita Machhada (Nirmala Nikatan)
Anna Bromin

Anthiya Lopez
Anuja Naik
Anup Kumar
Aprana Ghate
Archana Das
Arhay Shah
Art of Living Seva Group
Arushi Agarwal
Aryan. R. Shohn
Ashish Wade
Ashraf Ansari
Atul Veerkar
Aured Charatable Trust
Avinash Bhora
Ayaki Hayasaka
B.N.kamble (C.S.W.B)
Beatriz Casfilla Ramos
Bene Elohim
Benjamin Kakadu
Betniz Castilla
Bhakti Bhoir
Bhanubhen Shah
Bharti D. Helge
Bhavashwari Ravi
Bhavesh Shah
Bhavik Kotak
Bhavna V. Salvi
Bichitra Mahapatra
Bina Joshi
Camille Devars
Carls Nicolais
Caswina Rasughar
Cecilia Dotti
Chetan Joshi
Chetna Bhadwaj
Chinstion Ephrahim
Christina Raiswami
Christopher Eyers
Cousvautin Le Blan
Cox & Kings
Daniela Guerini
Darsh S. Ashita
Deepa Shah
Dharam Raj
Dipak Gaikwad
Divya Saraf
Donovon Crasta
Dr. Arpain Jain
Dr. Avani Walke
Dr. Kalyani Talvelkar
Dr. Sandeep Sawant
Dr. Varun MR

Dr. Vibha Shah
Duggu Gakali
Ece Diver
Ese Su Acar
Etiyaben Sarvar
Eua Guerna
Family Welfare Agency
Fiby Thomas
Francis Fernandes
Francis Michel
G.V.A Shashank (MPSTME)
Gaurav Shah (Smile foundation)
Giaroma Sense
Girish Singh (Give India)
Glenn Vaz
Guipier Ashar
Heena Khona
Hemant Hajaras
Hinal Surti
Hiren Thakkar
Hiten chouthani (Cipla co.)
Hivoka Otazu
J Ganaseziena
J sebatine Le Blan
Jaqueline Maia
Jelacrorf Euillaume
Jessie Levine
Jessie Methra
Jinesh Shah
Jolly (Vibha)
Jugul Danani
Jui Shinde
Jyoth A Ciidanac
Jyothi Wadmare (Vibha)
Kanchan Ramteke
Kanchan Yadav (I-volunteer)
Kanta Bhaskar
Kartik V. Kothari
Kaushal (Toy Bank)
Kavita Shah
Kedar Purohit
Ketaki Patwardhan
Ketki Shah
Keyur Sheth
Khanserghi K k
Kiran s. Chadha
Kirti Hegde
Kohara Kanashima
Kova Bhaskar
Kushal Rawat
Lalit Pandey
Lata Kartik Gowda

Laxman K. Gaikwad
Linsa Elizabeth
Lubna Yesrdes
Luca Botiazzi
Luigi Sada
M.M. Paliwala (C.S.W.B)
Magy Rosalie
Mala Sonwadekar
Manasi Gokhle
Maniyar Rukhsar Rafique
Mara Rinoldi
Mary Phillip
Mary Varmali
Mayuri P Mahale
Megan Harrod
Mest Getintage
Michael D'Mello
Mihaela Noroc
Milly Parekh
Mitesh Davda
Mithra Prathapan
Mukesh Patel
Neeta (RA Foundation)
Neha Kamble
Nick Cox
Nigel Haunch
Nilesh Narayan Kokate
Nisarg Vachharajani
Noroe Mihaela
Owashi Kio Kawaiya
P. Balan
Panchami Pisharody
Parth Shah
Parth Sharma
Patrizia Gattoni
Peric Pamoieissenti
Pooja Das
Pooja Suryawanshi
Pooja Yadav
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Pratibha Shah
Praveen Desak
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Prof. Sunil Kadam
Prutha Soman
R.S. Benoj
Rajan Tamilarasan
Rajesh Khatri
Rajesh Shah
Ralph Jerome
Ratnesh Doshi
Ravi Gupta

Rila Rathod
Rohan Jaiswal
Rohan Jhaveri
Rohit Jaiswal
Rohit Raja Mahadik
Rosy Sujatha
Rukhsar Maniyar
S. S Bhople Sir
Sakiko Ito
Sambhaji Resak
Sammer Makade (Toy Bank)
Sammer. R. Makandor
Samson Praisly
Samuel Raj N
Sariah Jhaveri
Sandra Maria Tom
Sanjay Patel
Sara Hedipans
Sarah Hockley
Saransh Chandak
Sathish Bhargavan
Saurabh Bhukania
Sayed Ashraf Hussain
Seema Mehta
Shagufta Khan
Shaikh Mariya
Shakuntala S. Chougule
Sheza Alqeson
Sheza Atiq
Shikha Astir
Shital Pawar
Shrenik Narendra Gala
Shreya Shah
Shrishti Saxena
Shriya Shah
Shrushti Saksena
Shubhana Pathik
Shuhkar Stepher
Shweta kamble
Siddhant Saupate
Siddhi Sakpal
Sirsad Jain
Sitansh P. Raichura
Smitha Maria Thomas
Sneha Nayar-Balerao
Sneha Seth
Sneha Sheth
Sonal Power
Sonali (RA Foundation)
Soniya Rorigries
Srija Gangualy
Stefano Funari

Sudashna Chatterjee
Sunil Singh Rawat
Susauue Dalyan
Suwama Sasana
Suyash S. Thosar
Swati Darkunde
Tarachand Sutar
Tata Capital Employees
Tejas Gala (Dupatta Ghar)
Thibant Airau
Thomas Calvet
Tina Naty Nitya (Italy)
TRUNETHE Mello
Umesh V. Deshmukh
Upahvary Prashant
Vaibhav Tiwan
Vaishali (RA Foundation)
Valentine Greco
Valeria Lasal
Vikas Puthran (Give india)
Vinita
Vinod P. Bedi
Vinod Waghmare
Wees Alumni Group
Yash Dargaonkar
Yash Paragkar
Yashaswini Gupta
Yeshwant Methrh
Yuki Ushida
Yuko Maki
Zoyeb Batliwala

Our Team



One Team, One Spirit, One Dream !

NORBERT DSOUZA, I am working as Admin Assistant in the CORP Office since the past 8 years. CORP is an ideal work-place for me, since my passion is social work. Prior to joining CORP, I was employed in the Middle East and North Africa on Contractual Jobs for about 13 years.

I am grateful to God for this opportunity to work with CORP, thereby I am able to utilize my past experience and skills in my daily work.

I am also thankful to Nirmal Sir for his kind and helpful nature, which motivates me to work with renewed zeal. I am happy to work together towards enhanced development of our organization. All in all, I feel proud to be a part of CORP's large family.



APARNA GAWANKAR, I'm a teacher at Virar Centre. Ive been a part of CORP for the past 19 years. Initially I started off as a beneficiary where I came to learn painting. I did not have much experience but I learned many things here. This boosted my self-confidence.

Now I am confident enough to look after and handle all the programmes in our centre with great enthusiasam.

I see a positive change in the atmosphere at my home as well. I whole heartedly thank CORP for making the confident and independent person that I have become today.

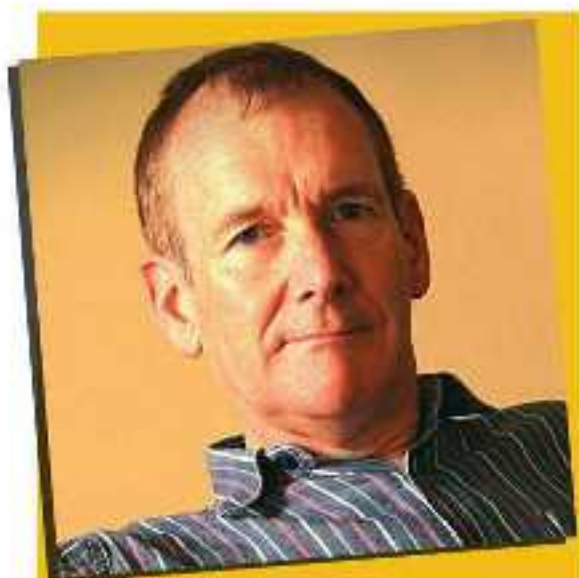




It was indeed a pleasure and matter of great satisfaction for Tecnimont working alongside CORP to support such noble initiatives by offering a helping hand to empower more than 600 women with self-sufficiency and to enable them to live a dignified life in the society.

We wish all the best to CORP in its persistent efforts to strive towards development and improvement of the living and social condition of the people living in slum areas!

Mario Ruzza
Chairman & Managing Director Tecnimont Pvt.Ltd



We at Baraka Community Partnerships are proud to play a part in the wonderful work undertaken by CORP for impoverished and underprivileged people across Greater Mumbai. The initiatives we are supporting in the children's shelters and for the improvement of mother and baby health & nutrition have been managed with the greatest skill, energy and diligence and the outcomes have been extremely positive and impressive.

Nigel Haunch.
India Project Manager for Baraka



VIBHA's journey with CORP began in 2008. CORP's approach resonates strongly with Vibha as our organization's values follow similar paths: such as respect, transparency and accountability. The programmes run by CORP have produced excellent results over the years, with tangible difference seen in the lives of children and their families.

Our belief that CORP has been able to reach out and make a difference. We are pleased to partner with an organization that continues to be highly successful in bringing joy to the lives of many !

Ron Victor
President, VIBHA

**TESTIMONIALS
FROM OUR VALUED
DONORS & SUPPORTERS**

More than 14 years ago, in 2002, we were fortunate to visit the Sharanam Centre while on a business trip to India.

This brief unexpected visit turned into an enriching, enduring partnership with CORP which continues to strengthen each year. We are so proud of all that the Sharanam Girls themselves have achieved over these 14 years. To have watched so many of the girls grow up, complete university degrees and become financially independent, strong, career oriented young women which has been incredibly inspiring and meaningful. We continue to be impressed by the quality of care for the beneficiaries, level of accountability and commitment to staff shown by CORP at all levels of the organization. CORP programmes make transformative differences in the lives of Mumbai's neediest residents every single day and we couldn't be more pleased to be a partner in this work.

Karen Doff & Jenn Ryan
Co-founders, Aasha Foundation



NIES FROM VALUED SUPPORTERS

In the last five years I've been supporting CORP in multiple areas, ranging from fund raising to program management, and from the very beginning I felt part of the family. Our last challenge together is to create sustainable job opportunities for the needy women.

With the project I was a Sari we are currently employing more than fifty artisans from the local communities, giving them a recurring income and much hope for the future.

Stefano Funari
CEO, 2nd Innings Handicrafts



Get Involved !



- ✦ Follow us on Facebook. Visit. Volunteer. Raise funds. Donate. Be a part of our community.
- ✦ We are pleased to accept monetary donations by cheque, wire transfer or by credit card, as well as in-kind donations of new goods.
- ✦ Your contribution will help us change lives, build stronger communities and make a lasting change in Mumbai.
- ✦ Donations to CORP are eligible for tax exemption under section 80-G of the Income Tax Act for Indian taxpayers.
- ✦ Online donation through our 501(c)(3) partner in the U.S. are tax deductible for United States taxpayers.



Community Outreach Programme

Methodist Centre,
1st Floor, 21, YMCA Road,
Mumbai Central,
Mumbai 400 008, India,
Tel. +91 (22) 2308-6789
Email: info@corpindia.org

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