

# COMMUNITY OUTREACH PROGRAMME

(Mumbai Regional Conference, MCI)



Annual Report 2017-2018

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# LETTER FROM THE DIRECTOR



Dear Friends and Supporters,

I am very glad to share with you CORP's Annual Report for 2017-2018, which provides a glimpse of our achievements during the year through our synergised efforts. This year will be remembered as a year of challenges, integration and progress.

CORP supports children from diverse situations like the poorest of the poor and children-at-risk by providing education for their bright futures and grooming them into responsible and self-dependent adults.

This year, we focused more on street children who are the most vulnerable in our society. Every day, our staff bring these children to our centre from railway platforms, traffic signals, bus stands and pavements. After coming to our centre

in the morning, their hygiene requirements are taken care of, they are provided a nutritious breakfast and then they go to school. Interestingly, this year these children have achieved great changes, education-wise and health-wise, and there is an overall transformation.

Also, CORP offers a number of vocational training and income-generation programmes to hundreds of needy women at 7 different centres, developing them towards self-dependency to lead a dignified life.

We are very grateful to all our partners, donors and associates, who have constantly supported us in all our endeavours. This year, CORP formed a new partnership with "Ahrens Group Private Limited" and I thank Stefan Ahrens, Founder/CEO for visiting our Sharanam project. Several other individual donors from all over the globe are contributing towards implementation of our various programmes.

I would like to take this opportunity to extend our heartfelt gratitude to Deval Sanghavi-Dasra and Donald A. Lobo for their unconditional support and encouragement.

During the year, we had several visitors and volunteers from India and abroad. They shared their experience with our kids, accompanied them on picnics, trips to amusement parks, taught English and also computers.

I also would like to recognise the hard work and committed performance of CORP's entire team. The staff members are provided on-the-job training at all levels. Interestingly, this year our senior staff conducted training programmes for staff of other social organisations working in the same field.

A special note of thanks to our Board Members for their guidance and support to CORP's programmes.

In fact, there is so much more that we can do and so much more that needs to be done. Alone, we can do little but together we can do much more.

Thank you for your continued support!

**Nirmal Chandappa**  
Director



## MESSAGE FROM THE CHAIRMAN

Dear Friends,

Yet another eventful year went down in the history of over four decades of the Community Outreach Programme (CORP). The year saw a lot of constructive work and efforts undertaken by the organisation.

This year was planned with various need based programmes, which were implemented one after another. This indeed enhanced CORP's overall achievements. CORP strived with commitment to provide a platform to the children, youth and women which will certainly transform their lives. The beneficiaries displayed a high level of inclination towards education, skill training and employability for a bright future and subsequent integration into the mainstream of society.

CORP derives satisfaction from the fact that in a simple way, they were able to get the beneficiaries nearer to their aspirations. During a year's period alone, CORP reached out to thousands impacting not only their lives but also the lives of their families.

CORP reaches out to over 50,000 citizens every year in 15 different slum communities across Mumbai, through a variety of programmes executed by hundreds of dedicated people.

It is worth noting that all this work was made possible only through the unstinted support received from our prominent donors from across the globe and the private and public sector companies which partner with our programmes to make them successful.

Also, I convey my best wishes to the entire team of the CORP family. I would like to congratulate them for their commitment and hardwork in bringing about a change in the lives of many children and women.

May God bless CORP's ministry.

**Bishop Dr. Anilkumar Servand  
Chairman**

*The best way to find yourself  
Is to lose yourself in the service of others*



# An Overview

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Community Outreach Programme was registered in India in 1977 under the societies registration act. CORP has grown from a single community centre in Dharavi into a network of 20 centres working across multiple slum communities.

At CORP, we believe that self-sufficiency not dependency, is the key to a life of dignity and self-respect. Last year more than 40,000 residents, primarily women and children from Mumbai's slum communities benefitted from at least one of CORP's programmes, either on a one-off or recurring basis. Every year more than 5,000 families benefit from these programmes. We serve over 2000 children of all age groups each year. Children with disabilities are given nutritious meals, health check-ups and counselling along with hearing aids, callipers and wheelchairs to help cope with their disabilities. For women, CORP has developed an extensive network of education and vocational training programmes to equip them with practical tools and training required to be self-sufficient.

CORP runs a programme for senior citizens called "Food Box for Granny," a grocery distribution initiative which started in 2012 and has turned out to be one of our prime projects. Senior citizens living in the slums not only face a life of loneliness and isolation but also lack of nutritious meals and medical support.

Apart from nurturing women and children, CORP also holds a number of programmes designed to meet the need of the entire slum community. For example our counselling centres resolve the disputes of the women who have been victims of domestic violence. More than 500 health, nutrition and awareness programmes were conducted to provide and promote good health, clean environment, good hygiene and safety habits of eating and drinking.



## Our Mission

CORP's mission is to educate, nurture, and guide vulnerable children, empower disadvantaged women and to raise the standard of living for poor slum communities.

## Our Core Values

**Respect** We affirm the dignity, potential and contribution of participants, donors, partners and staff.

**Integrity** We act consistently with CORP's mission. We are honest and transparent in what we do and say and we accept responsibility for our collective and individual actions.

**Commitment** We work together effectively to serve the larger community.

**Excellence** We constantly challenge ourselves to the highest levels of learning and performance to achieve a greater impact.

## Our Vision

CORP envisions a society where women and children are dignified and empowered, with respect for their basic rights.

## Our Objectives

To encourage all sections of society irrespective of caste, religion or economic status, to cooperate on long-term development.

To encourage, train support and empower local people to take responsibility within their own communities.

To create awareness on self-worth and provide facilities to improve the lives of the slum residents.

To stimulate self-reliance and self development in local communities.

## Our Motto

"Give a man a fish and he will live for a day, teach him to fish and he will live a lifetime."

WHICH COLOR IS...

 APPLE IS R. \_\_\_\_\_

 PEAR IS \_\_\_\_\_

 BOTTLE IS \_\_\_\_\_



# PROGRAMMES & CENTRES ACROSS MUMBAI

## VIRAR

Creche  
 Vocational Training  
 Senior Citizen Group  
 Medical Checkups  
 Social/Medical Awareness  
 Self Help Group  
 Pregnancy Club

## JOGESHWARI

Creche  
 Vocational Training  
 Senior Citizen Group  
 Medical Checkups  
 Social/Medical Awareness  
 Self Help Group

## DHARAVI

Creche  
 Shelter Homes  
 Vocational Training  
 Senior Citizen Group  
 Medical Checkup  
 Social/Medical Awareness  
 Income Generation  
 Counselling

## MATUNGA

Creche  
 Disabled Children  
 Senior Citizen Group  
 Medical Checkups  
 Social/ Medical Awareness

## GRANT ROAD

Street Children  
 Medical Checkups

## AMBERNATH

Creche  
 Vocational Training  
 Senior Citizen Group  
 Medical Checkups  
 Social/Medical Awareness  
 Non-Formal Education  
 Tuition Classes  
 Adult Education  
 Youth Groups  
 Income Generation

## THANE

Creche  
 Shelter Homes  
 Disabled Children  
 Vocational Training  
 Senior Citizen Group  
 Medical Checkups  
 Social/ Medical Awareness  
 Non-Formal Education  
 Tuition Classes  
 Income Generation  
 Self Help Group  
 Counselling

## KURLA

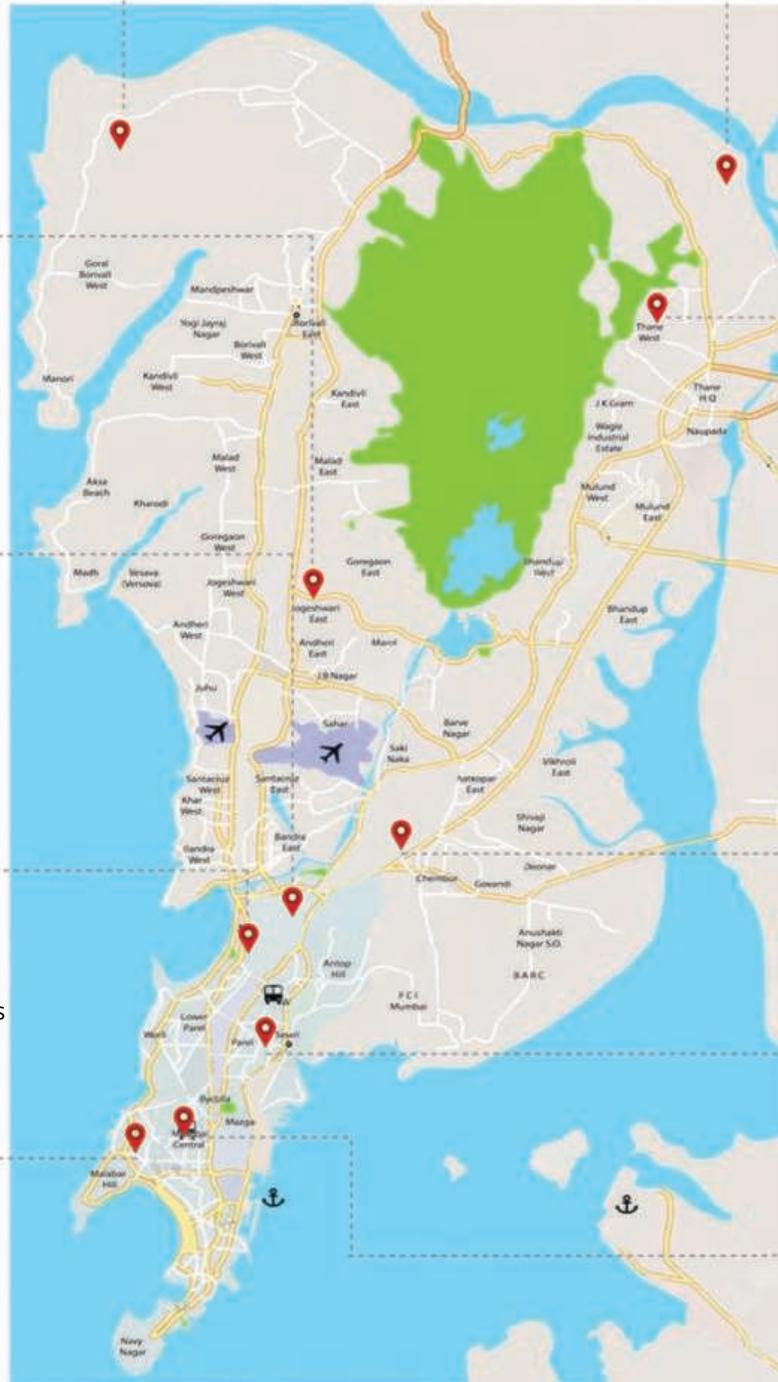
Creche  
 Vocational Training  
 Senior Citizen Group  
 Medical Checkups

## REAY ROAD

Creche  
 Vocational Training  
 Senior Citizen Group  
 Medical Checkups  
 Social/ Medical Awareness

## MUMBAI CENTRAL

Head Office

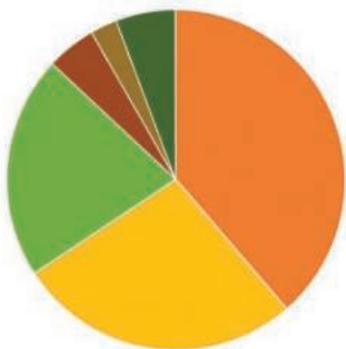


CORP centres are geographically located intended to cover prime areas of Mumbai city. We also have centres on the outskirts of Mumbai like the villages of Virar.



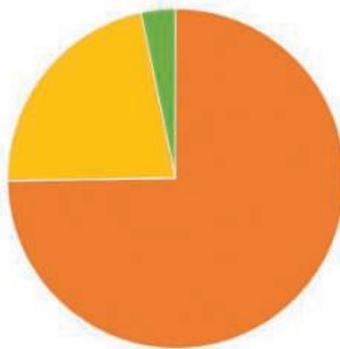
## Programme-wise number of beneficiaries

### Children



- Creche - 1092
- Toy Library - 762
- Educational Support - 598
- Disabled Children - 134
- Shelter Homes - 72
- Street Children - 163

### Women



- Vocational Training - 780
- Senior Citizen - 228
- Income Generation - 35

### Community



- Health and Social Awareness - 34,169
- Nutrition - 2,265
- Family Counseling - 169



# What We Do



# CHILDREN

## EDUCATION

What will today's children become tomorrow? Will they have pleasant memories to help them be better individuals? Or will they encounter negative experiences which will cause them to become delinquents, and later a burden on society? The circumstances, real-life concerns and needs of the slum children are quite different from those belonging to the middle-class. Extremely crowded, squalid and disorganised living conditions; too little of daily essentials of life; scant parental attention, zeal or encouragement for education; a very low self-image or a level of aspiration and much lower language and intellectual development these are some of the challenging aspects of the life and personality of children from the slum areas.

CORP tries to combat the challenges of life in the slum and help young people achieve their full potential through access to education, emotional support and joyous childhood experience.

## CRECHE AND DAY CARE

Having recognized the crucial role of the early childhood education of children in the development of their future growth, CORP has always been committed to care and educate the young ones.

During such important formative years of the children's lives these crèches prepare them for formal schooling while also providing healthy, nutritious meals, basic healthcare and instruction on basic cleanliness and hygiene. By providing better education CORP is able to enhance the overall standard of living in the slum communities because growing number of women are able to work outside the house knowing that their children are safe and cared for.





## TUITION (TUTORING) CLASSES

Many school children from disadvantaged backgrounds have outside factors that impact their performance in school. These factors include illiterate parents who are incapable of helping them in their studies, small houses which result in lack of privacy or a suitable space to concentrate on studies. CORP provides support to these children through after-school tuition (tutoring) programmes to help them succeed in their studies. This year more than 500 school-going children have benefited from our tuition classes.





## TOY LIBRARY

Toys allow children to use their creativity while developing their imagination, dexterity, physical, cognitive and emotional strength. It is through toys that children at a very early age engage and interact with the world around them. CORP has a Community Toy Library at 12 centres for 700 children from poor slum communities, which is supported by our partner NGO ToyBank.

## CAREER GUIDANCE

CORP conducts career guidance training for underprivileged students who have recently appeared for their Std. 10 and Std. 12 exams. The workshops are conducted at St. Mary's Villa at Khandala, for 100 students and provides a platform to unleash their potential. This training provides awareness on various career options, assists students with gaining confidence to face the outside world and continue their higher education. In the past with the help of CORP's training, hundreds of students continued their studies in universities.



# STREET CHILDREN

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Our daycare centre for street children in Grant Road aims at rehabilitating homeless children from nearby pathways, railway platforms, streets, traffic signals and bus stands. These children are not safe on the streets, where their chances to grow up innocently is at risk because of the involvement in begging, drug addiction, sexual and physical abuses.

Every day, our staff picks up previously identified children from the streets and brings them to the centre, where they are given a precious alternative. Nearly 80 children are currently enrolled in the programme. The kids attend the centre between 9 am to 6 pm daily, and every aspect of their personal hygiene, healthcare, diet, emotional and psychological issues and education is taken care of. They are sent to the municipal school where they learn basic Hindi, English, Maths, etc. alongside with recreational and sport activities, all in a protected and caring environment.



# SHELTER HOMES

CORP's residential shelters provide children with nutritious meals, quality education, enrollment at private schools, tuitions (tutoring) support, counselling and access to healthcare. It is our aim that these children should complete at least 12<sup>th</sup> grade and enroll at a university or quality non-degree training programme. CORP not only supports university fees but also arranges their stay at the college in dorms/hostels. Also, after completion of their studies, CORP assists the students with job placements.

The first of our shelter home students have graduated from university, acquired gainful employment, and have become self-dependent. They work in graphic design, hotel management, human resources, I.T., accounting, nursing and other professions. Currently, 14 young women and 12 men are working full-time and supporting themselves.





## DIFFERENTLY-ABLED CHILDREN

Children with disabilities in the slum communities face significant hardships. Often, their families cannot meet their needs because they lack resources or education. Children with neurological problems, genetic disorders, like cerebral palsy, Down's syndrome, Autism, ADHS, Epilepsy and Epilepsy syndromes, metabolic disorders, etc. are provided early intervention services.

CORP works with children who have special needs, with the aim of improving lives by maximising independence through education, healthcare and empowerment. Our programmes are focused on two major aspects of checking the drop-outs and inclusion of students in school education.

In addition, the periodic check-up camps and awareness camps are organized. Also, various workshops for students, stakeholders such as teachers, the community people and parents of children with disability are organized with the intent to build sensitivity for differently-abled children.

In addition to these, CORP works in collaboration with institutions providing vocational trainings. Also, skills based trainings, sensitization work-shops, exposure visits, and motivational sessions were organized to create awareness about differently-abled youth.

Children receive nutritious meals and regular medical care including provision of hearing aids and prosthetics. After school hours, children take part in various educational activities and are engaged in tuition classes, computer literacy, counselling, drawing and craft are conducted at our center.

Through this project more than 325 special children are supported and rehabilitated till-date.

## Meet Ram... a success story...



Cerebral Palsy is a condition that makes it hard to move certain parts of the body. It's the most common form of childhood disability. Raising and caring for a child with Cerebral Disability isn't easy.

Ram is 14 years old and was diagnosed with Cerebral Palsy which made him unable to move because of the tightness in both his hands and feet. Ram along with his twin brother lives in a small room in the slums of Dharavi. His father is a vegetable seller and the only breadwinner in the family.

CORP identified Ram during a community visit and enrolled him in the CORP programme for differently-abled children. He went through operations to release his muscle tightness and post-surgery and his situation improved. He has already learned how to use the computer and loves typing. CORP also enrolled him in a special school where he got accepted. Ram has also participated in various marathons and stood first. His parents are very happy to see such major improvements which, allow him to be less of a burden to his family and open up to a brighter future for himself.

## *Meet Lalita... a success story*



I am Lalita, 38 years old and a mother of three children. My husband's family disliked me and hence opposed my marriage. Unfortunately, after my husband's death his family removed me from the household and so I stayed with my kids on the streets and railway stations of Mumbai. I work as a house-maid to cover the family expenses needed for our livelihood and sustenance. A few years ago, I fortunately happened to come to know about CORP. Indeed, this contact was truly a ray of hope for my minor children. CORP started supporting my three kids at the Street Children Project in Grant Road, catering to their educational and healthcare needs. Moreover, CORP arranged sponsorship for two of my children at a reputed English-medium school in Panchgani, where both of them are studying in a residential school. I am proud to say that my eldest son, who is 17 years old, has completed his SSC Board Examination this year, solely due to CORP's support, motivation and encouragement. I am overwhelmed with joy at the achievement in his academics and this amazing change in his life. I am extremely grateful to CORP for providing my children with this unique opportunity to study, which I had never previously expected. I foresee a bright future for all of my children, who will certainly move forward and live life with dignity.

# WOMEN EMPOWERMENT

## VOCATIONAL TRAINING & INCOME GENERATION

CORP believes that women empowerment is imperative for the advancement of a whole community, and this is the reason why we started vocational training and income generation programmes in the underdeveloped areas of Mumbai. This provides them with an alternative to break the traditional roles that see women as housekeepers and non-independent members of the family.

Our community centres provide certified vocational courses with standardized and improved curricula, professional trainers and modern equipment in tailoring, embroidery, jewelry-making, beautician, mehndi and Montessori teachers training. These endow them with new working skills and the necessary self-confidence, and in this way they learn how to seek outside employment and be autonomous.

CORP also provides income generation activities, in which over 200 women annually receive a salary from producing uniforms, bags, customized hand-made accessories and soft toys. The income generation project is supported by our partner organizations, Brembo, CESVI, 2nd Inning Handicraft Pvt Limited, Pashoo-Pakshee, I Was A Sari Project and Chindi project.





### -Women's Day Celebrations-

CORP celebrated International Women's Day 2018, with a gathering of over 1000 women from different slum communities and self-help groups where CORP provides services.

The Chief Guest, Ms. Angela Thurston from Harvard University, USA, graced the programme. Ms. Angela spoke on the theme "Press For Progress" motivating women to collectively strive for their rights, gender parity and justice. She also encouraged to the womenfolk to rely on their inner strength, to tap into the place of light and truth which unites them.





## PREGNANCY CLUB

CORP does not underestimate the importance of proper medical care, adequate information and awareness-building during the course of pregnancy.

Through accurate, regular and interactive meetings and medical check-ups, first-aid, medical investigation, referral for treatment and hospitalization, health awareness camps, regular nutrition and supplements, CORP is able to monitor the growth of the infant and the health condition of the mother.

The outcome of these initiatives is the decrease of infant mortality and increase of safe child birth for women in the community.

The goal of CORP has always been to increase the quality of health services in the community, ensuring that every community member, especially the children and pregnant women, have access to adequate health care, thereby decreasing the rate of maternal deaths and child mortality.



## *Meet Neha... a success story...*



As a kid, I lived on the streets at Grant Road and went through some bad experiences that left me traumatized. I later grew up in CORP's Girls Shelter Home. I attended school but dropped out in 7th grade since learning was challenging for me. I was enrolled in the tailoring class and started learning stitching. Thanks to the support and care of the staff at the tailoring unit, I started working independently after one year. Learning to work and interact with other people helped me feel more confident and secure about myself. During the training period, I also received a small stipend that was directly put into my bank account, so that I could eventually become more independent. Initially, I was employed as a part-time staff and now I am in-charge of the packaging department. I have learned to be highly self-dependent. CORP has really changed my life.

# COMMUNITY

## SUPPORT FOR SENIOR CITIZENS

Elderly people in underprivileged communities have to go through years of difficulties, like loneliness, isolation, deteriorating health and lack of monetary savings. Increasing cost of living, expensive medical services, lack of an adequate financial support: all these factors make the seniors very vulnerable.

CORP is working for disadvantaged senior citizens so that they can live healthy lives with the contributions from the current generation as well as empathy and a helping hand. Needless to say, the generous monetary assistance of our donors has enhanced the life expectancy and well-being of these elderly.

*About 250 destitute senior citizens are being supported with “Food Box for Granny” which consists of a monthly ration and also daily essentials, as well as basic healthcare.*



Laxmi Dattu, 71 years old, a widow, is a daily wage labourer. To earn her livelihood she steps out of Bhoypada Village in Virar and goes to the forest to collect and sell firewood, She does not have a proper house to live in and so stays at her in-laws house.

Laxmi is overwhelmed with joy and says, “My life improved significantly, after I received support from CORP. I was suffering from joints pain and was not able to walk but after treatment, I can now walk. CORP provides monthly ration and also regular healthcare check-up. By God’s grace, I am surviving and living a happy life.”



## FAMILY COUNSELLING CENTRE

(Supported by Central Social Welfare Board, Govt. of India)

CORP's Family Counselling Centre (FCC) works with women and their families providing advice and assistance to solve their disputes. FCC addresses issues of domestic violence, marital maladjustment, dowry harassment, property disputes, neighbourhood disputes, pre-marital relationships etc.

This year, 169 cases were registered, 52 old cases were followed-up and 148 cases were settled by the efforts of our counsellors.

The services provided by our centre assists the community members to seek professional help to solve their problems. Also, free legal advice is offered at the Centre throughout the year.

Thanks to Central Social Welfare Board (CSWB), Government of India and Maharashtra State Social Welfare Board (MSSWB) for the Grant-in-aid, timely support and encouragement.

During the year, our FCC organised **Swachhta Pakhwada 2017** and cleaned our premises, crèche centres, community areas and created awareness about cleanliness, hygiene and sanitation. **Beti Bachao, Beti Padhao** Abhiyan was conducted to encourage the community people to protect, educate and respect the girl child. Also, the **Tree plantation** was organised in different places and several saplings and trees were planted.



## HEALTH AND NUTRITION

The health programme of CORP includes health and nutrition awareness campaigns, which aim to educate the communities on disease prevention and proper nutrition.

CORP conducted awareness programmes related to community health with the help of doctors and their medical teams. These programmes helped improve the knowledge and attitude of patients about detection, treatment and control on diseases. They created public awareness about ill-effects of alcohol, smoking and drugs and promoted good health, encouraged residents to maintain a clean environment and practice hygiene.

'SWACHATA-ABHIYAN' was initiated for imparting awareness on cleanliness and hygiene and conducted in different slums across Mumbai.

**In fact, CORP feeds more than 2,000 children daily.**



## HEALTH AND SOCIAL AWARENESS DATA : 2017-2018

| Types of camps    | No. of Camps | No. of Beneficiaries |
|-------------------|--------------|----------------------|
| Malaria           | 26           | 1495                 |
| Skin              | 28           | 1127                 |
| General Check-Up  | 136          | 9810                 |
| Eye               | 12           | 1343                 |
| Dental            | 8            | 537                  |
| Gynecologist      | 2            | 136                  |
| Immunisation      | 69           | 2150                 |
| Cancer            | 5            | 220                  |
| HIV/AIDS          | 2            | 120                  |
| Leprosy           | 1            | 38                   |
| Tuberculosis (TB) | 1            | 60                   |
| Pulse Polio       | 53           | 8614                 |
| Diabetes          | 101          | 6443                 |
| ANC & PNC         | 9            | 70                   |
| Family Planning   | 4            | 184                  |
| Vitamin A         | 6            | 333                  |
| Pregnancy Club    | 54           | 186                  |
| Catract operation | 2            | 12                   |
| Ear Check -Up     | 14           | 594                  |
| Others            | 12           | 766                  |
|                   |              |                      |
| <b>Total</b>      | <b>545</b>   | <b>34,168</b>        |
|                   |              |                      |

*In the year 2017-2018, CORP has benefited more than 34,000 lives through its monthly medical check ups and regular health camps.*

*Our aim is to promote social awareness on health and hygiene, focusing on eradicating diseases by providing vaccines to as many as we can.*





CORP received interns/volunteers from reputed colleges, like Tata Institute of Social Sciences (TISS), College of Social Work, Nirmala Niketan, St. Xavier's College – Mumbai, and also from foreign universities. Interns taught school syllabus, imparted computer skills and conducted recreational activities to the children at our different projects. This initiative is always mutually beneficial. Thanks to the interns who devoted their valuable time and energy, during the past year interacting with and assisting the children.



*Dr. Kalyani Talvelkar  
Assistant Professor,  
College of Social Work,  
Nirmala Niketan.*

College of Social Work, Nirmala Niketan has been placing its students of Bachelor in Social Work (BSW) as well as Masters in Social Work (MSW) courses in Community Outreach Programme (CORP) since last six years for fieldwork. As a faculty supervisor, I am grateful to CORP for it has been an enriching and wonderful experience for me as well as for my students. Field learning plays a leading role in social work education as students need to have opportunities for both theoretical and practical learning. The students placed in CORP have expressed often that though they learnt a lot through classroom learning about social issues and social work interventions, it is the fieldwork experience in CORP that has helped them crystalize these learnings and make them meaningful by translating them into action. Students receive able and nurturing guidance from the director, centre supervisors, social workers as well as rest of the staff. They learn not only about the skills and strategies important for intervention but also develop values required to be a responsible and empathetic social worker, a democratic leader and a dependable team worker. The students learn these values from the models that are present in the organization itself – from the director at the top to the caretaker in the centre - who work as a team towards the vision and mission of the organization. The role and contribution of each one is acknowledged and appreciated, including that of the students. The students are encouraged to take on new initiatives and the support is always available to them to learn and contribute. I really cannot thank CORP enough for giving such inspiring field exposure and facilitative learning environment for my students.





## TRANSPARENCY AND ACCOUNTABILITY DISCLOSURE FOR THE FINANCIAL YEAR 2017-2018

| Registered Name of the Organisation: | Community Outreach Programme |                               |                 |             |
|--------------------------------------|------------------------------|-------------------------------|-----------------|-------------|
| Registration                         | Registration Date            | Registration No.              | Valid till date | State       |
| Registered as Society                | 10-08-1977                   | Bom/338/77                    | PERMANENT       | MAHARASHTRA |
| Registered as Trust                  | 12-10-1977                   | F-4582 (MUMBAI)               | PERMANENT       | MAHARASHTRA |
| 12A                                  | 31-05-1978                   | INS./12466                    | PERMANENT       | MAHARASHTRA |
| 80G                                  | 15-04-2009                   | DIT(E)/MC/80G/1292 /2009-10   | PERMANENT       | MAHARASHTRA |
| FCRA Registration                    | 22-08-2016                   | 083780064                     | 31-10-2021      | MAHARASHTRA |
| PAN                                  | 12-10-1977                   | AAATC1150F                    | PERMANENT       | MAHARASHTRA |
| TAN                                  | 26-05-2005                   | MUMC13413B                    | PERMANENT       | MAHARASHTRA |
| 35 AC                                | 21-03-2017                   | V.27011/180/2016 -SO(NAT.COM) | 20-03-2020      | --          |
| NITI Aayog Unique ID                 | --                           | MH/2014/0077353               | --              | --          |

## Balance Sheet as on 31st March, 2018

| Liabilities                    | Amount(Rs.)          | Assets                                  | Amount(Rs.)          |
|--------------------------------|----------------------|---|----------------------|
| Corpus Fund                    | 12,068.00            | Fixed Assets                            | 2,650,473.95         |
| Other Earmarked Funds          | 5,832,202.00         | Investments                             | 14,048,655.00        |
| Income and Expenditure A/c     | 13,458,853.25        | <b>Current Assets and Loan Advances</b> |                      |
|                                |                      | Advances and deposits                   | 1,373,562.00         |
|                                |                      | Interest receivable                     | 54,711.16            |
| Other liabilities for expenses | 1,456,584.00         | <b>Grant Receivable</b>                 |                      |
|                                |                      | - For FCC F.Y 2017-18                   | 144,000.00           |
|                                |                      | CSWB F.Y 2016-17                        | 69,200.00            |
|                                |                      | <b>Cash and Bank Balances</b>           | 2,419,105.14         |
| <b>Total</b>                   | <b>20,759,707.25</b> |   | <b>20,759,707.25</b> |

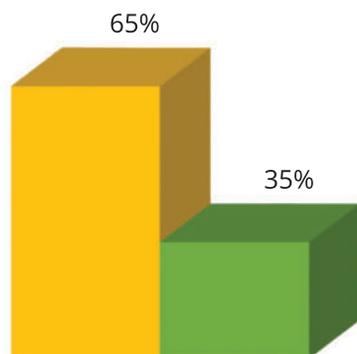
## Income and expenditure account for the year ended 31st March, 2018

| Expenditure                                   | Amount(Rs.)          | Income  | Amount(Rs.)          |
|---|----------------------|---|----------------------|
| Establishment Expenses                        | 2,487,496.77         | Donation Received                                       | 34,651,093.08        |
| Depreciation                                  | 307,707.00           | Local Donation from Centres                             | 3,342,674.12         |
| <b>Expenditure on the object of the Trust</b> |                      | <b>Grant from Central Social Welfare Board of India</b> |                      |
| - By CORP                                     | 723,392.30           | i) Sanctioned during the year                           |                      |
| - By CORP Centres                             | 27,885,885.66        | - F. C.C  | 288,000.00           |
|   |                      |   |                      |
|   |                      | FD Interest   | 714,354.15           |
|   |                      | Bank Interest   | 70,853.00            |
|   |                      | Gas Subsidy   | 2,831.75             |
| Surplus during the year                       |                      |   |                      |
| trf. to Balance sheet                         | 7,665,324.37         |   |                      |
| <b>Total</b>                                  | <b>39,069,806.10</b> | <b>Total</b>  | <b>39,069,806.10</b> |

## Cash Flow statement for the Financial Year ended on 31st March 2018

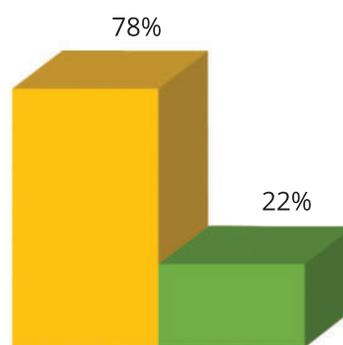
| <b>Receipts</b>   |                      |
|---|----------------------|
| Opening Cash  | 136.49               |
| Opening Bank Balance  | 78,151.50            |
| Self Generated (Subscription/Interest/Community Contributions/Proceeds from sale of goods or services produced by the organisation etc) | 3,800,315.87         |
| <b>Donations from Indian Individuals</b>  |                      |
| a) Donations from Indian Individuals through Give India   | 2,299,514.78         |
| b) Other donations from Indian Individuals  | 5,643,028.72         |
| <b>Donations from Foreign Individuals</b>   |                      |
| a) Donations from Foreign Individuals through Give India  | -                    |
| b) Other donations from Foreign Individuals   | 26,675,208.58        |
| Grants from Indian source (trust/govt/companies/foundations)  | 1,966,405.50         |
| Grants from International Sources (under FCRA)  | -                    |
| Sale of Assets  | -                    |
| Miscellaneous   | -                    |
|   | <b>40,462,761.44</b> |
| <b>Payments</b>   |                      |
| Capital items purchased for the organisation excluding investment (F.D)   | 277,398.00           |
| Capital items purchased for beneficiaries   |                      |
| Investment (Fixed Deposits)   | 7,544,417.00         |
| <b>Programme Related</b>  |                      |
| Salaries and Benefits   | 14,182,849.00        |
| Staff Training  | 163,490.50           |
| Staff Travels   | 327,356.00           |
| Consultant Fees   | -                    |
| Office Support expenses (Rent/Telephone/Electricity etc)  | 2,545,303.00         |
| Materials Procured (Consumables as seed/food/book provisions etc)   | 7,577,835.00         |
| Grants/donations given to other organisations as a part of programme  | -                    |
| Depreciation  | -                    |
| Others  | 4,260,811.16         |
|   | <b>36,879,459.66</b> |
| <b>Non- Programme Related</b>   |                      |
| Salaries and Benefits   | 1,282,667.00         |
| Staff Training  | 12,088.50            |
| Staff Travels   | 2,400.00             |
| Office support expense (Rent/Telephone/Electricity etc)   | 39,926.00            |
| Communication (Correspondence/Annual Report/Brochures/Appeals/ website etc)   |                      |
| Consultant Fees (Audit/Legal/Programme)   | 185,324.00           |
| Depreciation  |                      |
| Other Non-Programme Expense   | 358,208.86           |
|   | <b>1,164,196.64</b>  |
| <b>Closing Cash Balance</b>   | 588.49               |
| <b>Closing Bank Balance</b>   | 2,418,516.65         |
| <b>Grand Total</b>  | <b>40,462,761.44</b> |

### Origin of Funds



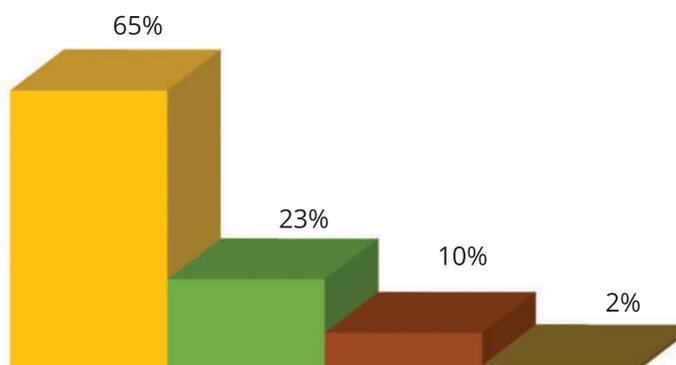
■ International Sources  
■ Indian Sources

### Nature of Funds



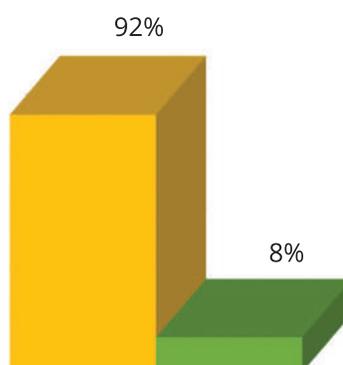
■ Recurring  
■ One Time

### Sources of Funds



■ Funding Agencies  
■ Corporates  
■ Individuals  
■ Central and State Government

### Utilization of Funds



■ Programmes  
■ Admin

#### DISTRIBUTION OF PAID STAFF ACCORDING TO COMPENSATION LEVELS AS ON 31st MARCH, 2018

| Gross Salary + Benefits per month (Rs.) | Male | Female | Total |
|---|------|--------|-------|
| <5,000                                  | -    | 7      | 7     |
| 5,000 - 10,000                          | 2    | 51     | 53    |
| 10,000 - 25,000                         | 4    | 23     | 27    |
| 25,000 - 50,000                         | 1    | 5      | 6     |
| 50,000 - 1,00,000                       | 1    | -      | 1     |

| Total annual payments made to consultants (Rs.) | No. of Consultants |
|---|--------------------|
| 50,000 - 1,00,000                               | 1                  |

## BOARD MEMBERS

| Sr. No. | Name                         | Position           | Gender | Occupation         |
|---------|------------------------------|--------------------|--------|--------------------|
| 1.      | Bishop Dr. Anilkumar Servand | Chairman           | Male   | Service            |
| 2.      | Mr. Nirmal Chandappa         | Director/Secretary | Male   | Service            |
| 3.      | Mrs. Elizabeth Shiromani     | Treasurer          | Female | Education          |
| 4.      | Rev. James V. Kumar          | Executive Member   | Male   | Retired            |
| 5.      | Rev. Tenison Peter           | Executive Member   | Male   | Service            |
| 6.      | Rev. S.G. Suryawanshi        | Member             | Male   | Service            |
| 7.      | Mrs. Shweta Tribhuvan        | Member             | Female | Education          |
| 8.      | Mrs. Sulochana Retnamony     | Member             | Female | Health & Nutrition |
| 9.      | Mrs. Prema Rajasingh         | Member             | Female | Finance            |
| 10.     | Dr. B. Anantha Rao           | Member             | Male   | Medical Doctor     |
| 11.     | Mrs. Margaret Jagtap         | Member             | Female | Health             |
| 12.     | Dr. Arun Narvekar            | Member             | Male   | Health Consultant  |
| 13.     | Mr. Joseph Massey            | Member             | Male   | Business & Finance |
| 14.     | Mr. Girish D. Bansod         | Member             | Male   | Service            |
| 15.     | Mr. Raja Kumar               | Co-opted Member    | Male   | Business           |

## OUR TEAM

| Gender       | Employees full time (remunerated Staff) | Employees part time (remunerated staff) | Consultants full time (remunerated) | Consultants part time (remunerated) | Volunteers Full time (pro-bono/ not remunerated) | Volunteers part time (pro-bono/ not remunerated) | Total Team Full Time | Total Team Part Time | Total      |
|--------------|---|---|-------------------------------------|-------------------------------------|--|--|----------------------|----------------------|------------|
| Male         | 8                                       | -                                       | -                                   | 1                                   | -  | 8  | 8                    | 9                    | 17         |
| Female       | 77                                      | 9                                       | -                                   | -                                   | 2  | 12   | 79                   | 21                   | 100        |
| <b>Total</b> | <b>85</b>                               | <b>9</b>                                | <b>-</b>                            | <b>1</b>                            | <b>2</b>   | <b>20</b>  | <b>87</b>            | <b>30</b>            | <b>117</b> |

## MAIN BANKERS

**Name of Banker (FCRA) :** Central Bank of INDIA

**Address:** Sabir Villa, 47 Dr. A.L. Nair Road,  
Opposite Nair Hospital,  
Mumbai Central,  
Mumbai - 400008

**Account Number:** 1026797882

**IFSC CODE:** CBIN0280601

**SWIFT/BIC CODE:** CBININBOSB

**Name of Banker:** CORPORATION BANK

**Address:** Bhojwani Mansion, Ground Floor, 24,  
Maratha Mandir Marg,  
Mumbai Central,  
Mumbai - 400008

**Account Number:** 520101003285193

**IFSC CODE:** CORP0000115

## STATUTORY AUDITORS

**Name of the Auditing Firm:** P. J. RAICHURA & CO

**Address:** 71/72, Ashok Chamber, Devji Ratanshi Marg,  
Masjid Bunder (E), Mumbai 400009

**T:** +91(22) 6634319

**E:** pjraichura1@gmail.com

# OUR DONORS AND PARTNERS

Here's a glimpse of our donors and partners who have supported us in 2017-2018





## GET INVOLVED

Create a better life for underprivileged children by joining our Monthly-Giving Programme. Your gift of just (\$1) ₹70 per day ( ₹25,000 annually ) will enable a needy child to receive access to a quality education, health care and nutrition.

Your contribution to our sponsorship programme will help needy children to complete their education and move forward towards a successful career and a productive future.

What your contribution will provide:

- School fees, uniforms, books and supplies
- Basic computer courses
- Recreational activities including dance, music, theatre and summer camps
- Access to health care and counseling

*Your contribution will help us to change lives, build stronger communities and make lasting changes in the community.*

*Donations to CORP are eligible for tax exemption under section 80-G of the Income Tax Act for Indian taxpayers.*

*Online donations through our 501(c)(3) partner in the U.S. are tax deductible for United States taxpayers.*

### Community Outreach Programme

Methodist Centre,  
1<sup>st</sup> Floor, 21, YMCA Road,  
Mumbai Central,  
Mumbai 400 008, India.  
Tel. +91 (22)2308-6789  
Email: [info@corpindia.org](mailto:info@corpindia.org)  
[www.corpindia.org](http://www.corpindia.org)

CORP is accredited by Credibility Alliance under Desirable Norms.



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[Skype: corpindia](https://www.skype.com/corpindia)